

Borough Council of
**King's Lynn &
West Norfolk**



CIL Spending Panel

Agenda

Tuesday, 29th August, 2023
at 10.00 am

in the

**Council Chamber
Town Hall
Saturday Market Place
King's Lynn**

Also available for the public to view on
[WestNorfolkBC on You Tube](#)



King's Court, Chapel Street, King's Lynn, Norfolk, PE30 1EX
Telephone: 01553 616200

15 August 2023

Dear Member

CIL Spending Panel

You are invited to attend a meeting of the above-mentioned Task Group which will be held on **Tuesday, 29th August, 2023 at 10.00 am** in the **Council Chamber, Town Hall, Saturday Market Place, King's Lynn PE30 5DQ** to discuss the business shown below.

Yours sincerely

Chief Executive

AGENDA

1. **Apologies for absence**
2. **Notes of the previous meeting** (Pages 4 - 23)
3. **Matters arising**
4. **Declarations of interest** (Page 24)

Please indicate if there are any interests which should be declared. A declaration of an interest should indicate the nature of the interest (if not already declared on the Register of Interests) and the agenda item to which it relates. If a disclosable pecuniary interest is declared, the Members should withdraw from the room whilst the matter is discussed.

These declarations apply to all Members present, whether the Member is part of the meeting, attending to speak as a local Member on an item or simply observing the meeting.

5. **Urgent Business**

To consider any business which, by reason of special circumstances, the Chairman proposes to accept as urgent under Section 100b(4)(b) of the Local Government Act, 1972.

6. Members present pursuant to Standing Order 34

Members wishing to speak pursuant to Standing Order 34 should inform the Chair of their intention to do so and on what items they wish to be heard before a decision on that item is taken.

7. Chair's correspondence (if any)

8. Introduction

9. CIL Funding Terms and Conditions

10. FY23 1 Review Funding Applications: (Pages 25 - 29)

- FY21/36 West Winch/Setchey - Extend and refurbish the existing football changing rooms £10k
- FY23_1/16 Docking Pavilion - £70k

11. FY23 2 Review latest round of Funding Applications (Pages 30 - 152)

12. Date of next meeting

To be arranged.

To:

CIL Spending Panel: R Blunt, M de Whalley, C Joyce, J Moriarty (Chair) and S Sandell

Officers

Amanda Driver, CIL Monitoring Officer
Hannah Wood-Handy, Planning Control Manager
Robyn Walkey, CIL Assistant

BOROUGH COUNCIL OF KING'S LYNN & WEST NORFOLK**CIL SPENDING PANEL**

Minutes from the Meeting of the CIL Spending Panel held on Tuesday, 18th April, 2023 at 1.00 pm in the Council Chamber, Town Hall, Saturday Market Place, King's Lynn PE30 5DQ

PRESENT: Councillors R Blunt (Chair), C Bower, M de Whalley, C Hudson, T Parish and S Sandell (substitute for E Nockolds)

OFFICERS:

Hannah Wood-Handy – Planning Control Manager

Amanda Driver – CIL Monitoring Officer

Robyn Walkey – CIL Assistant

1 APOLOGIES FOR ABSENCE

Councillor Nockolds.

2 NOTES OF THE PREVIOUS MEETING

The notes from the previous meeting were agreed as a correct record.

3 MATTERS ARISING

There was none.

4 DECLARATIONS OF INTEREST

There was none.

5 URGENT BUSINESS

There was none.

6 MEMBERS PRESENT PURSUANT TO STANDING ORDER 34

There was none.

7 CHAIR'S CORRESPONDENCE (IF ANY)

There was none.

8 CLOSE OF ACCOUNT FY22/23 - SUMMARY OF CIL INCOME, ALLOCATION & EXPENDITURE, REVIEW OF PROGRESS AND

NEXT ROUND OF APPLICATIONS UPDATE

[Click here to view the recording of this item on You Tube.](#)

The CIL Monitoring Officer presented the Panel with an update. A copy of the presentation is attached.

The presentation provided an overview of projects, spending, those applications which had returned agreements and those that were awaiting further actions.

The CIL Monitoring Officer provided information on the closure of accounts 22/23 including the total CIL income, payments received and details of exemptions and funding allocated and spent for 22/23, including any underspend.

The percentage of funding per zone, broken down into North, South and King's Lynn and overall funding per each zone was provided to the Panel. In response to questions from the Panel, the CIL Monitoring Officer provided information on North, South and King's Lynn development and CIL applications, as set out below.

Details of Development from 15/02/2017 – 01/01/2023 & /Funding to Date

Planning Application Stats					
CIL Zones	Number of Relevant Parishes	%	Number of Planning Applications per Zone	% Applications per Parish	Total Funding Allocations per Zone
Kings Lynn	1	1%	50	5%	£729,402.61
North	57	63%	465	46%	£1,064,798.64
South	33	36%	495	49%	£783,988.23
Totals	91		1010		£2,578,189.48

CIL Parish Funding - Allocated by Zone			Total No Projects Allocated Funding Per Zone		
Zone	Amount Recvd	% Funding	Zone	No Projects	% of Projects per Zone
Kings Lynn	£0.00	0%	King's Lynn	19	13%
North	£578,345.00	65%	North	73	50%
South	£307,072.23	35%	South	54	37%
Totals	£885,417.23		Total Projects	146	

A summary of completed projects and payments made was provided and Councillor de Whalley asked if projects had mainly been completed within their timeframes. The CIL Monitoring Officer explained that in the first round, all projects were allocated funding and the requirement was to commence within one year and complete within five years. Some projects had been delayed and timescales had been tightened up in the second round of allocations.

Underspend was highlighted and it was explained that this would be reallocated. The Panel were also reminded that funding could not be awarded retrospectively.

Information on the latest round of funding (March 2023) was provided. It was highlighted that regular monitoring would be conducted to ensure projects were progressing and regular updates were required. The information on progress with applications was available on the website.

The Panel were asked to consider a project for North Runcton Flood Alleviation work. The CIL Monitoring Officer explained that the work had started before the CIL allocation and she asked the Panel to consider if funding should be withdrawn. The Panel agreed that it should be withdrawn.

The CIL Monitoring Officer provided the Panel with information on projects that had not yet started and reminded the Panel that evidence of completion of the project was required before payments would be made.

Councillor Blunt asked about Marshland St James Tea Room and it was explained that they had received an offer letter and the Council were awaiting the returned signed agreements. A reminder was not yet needed as the funding had only just been allocated in March 2023.

The CIL Monitoring Officer asked the Panel to give consideration to the processes involved for the next funding round. She explained that applications would be open from 1st July to 1st August. The Panel considered how the funding available should be advertised and agreed that the same processes should be used as in the last round; the advertising be done two months in advance. The Panel also considered the publicity of the scheme and agreed that the same process be used as in the last funding round.

The Panel discussed the Governance of the CIL Funding arrangements and if in the future it would be worth exploring the use of a Strategic Funding pot which could be used for larger projects.

AGREED: 1. The CIL Spending Panel agreed that the funding for North Runcton Flood Alleviation Work should be withdrawn as funding should not be awarded retrospectively.

2. Advertising and promotion of the next round should commence from 1st May and the same targeted publicity be used as in the last round.

9

DATE OF NEXT MEETING

To be agreed.

The meeting closed at 1.50 pm

Community Infrastructure Levy (CIL) Spending Panel Meeting

18 April 2023

CIL Monitoring & Compliance Officer – Amanda Driver
CIL@west-Norfolk.gov.uk

Borough Council of
King's Lynn &
West Norfolk



Minute Item 8

Agenda

1. **Close of Accounts FY22/23**
2. **FY22/23 Summary of Projects Completed in financial year**
3. **FY21_1, FY22_1 & FY22_2 - Projects Allocated Funding - Not Started**
4. **FY23_1 Projects Formally Allocated Funding to date**
5. **FY23_1 Update on Projects not yet allocated funding**
6. **Next Round of Applications FY23_2 opening July 2023**



Close of Accounts FY22/23 – Total CIL Income

Annual Payments Received 62704	Amount Received 8840	Admin 5%- 8820	Parish Payment - 4407	CIL Fund Pot- 8841	Parish Payments		
					Date Paid	Amount Paid	Running Totals
1 April 2017 - 30 September 2017	£31,719.40	£1,564.85	£5,178.15	£24,976.40			
1 October 2017 - 31 March 2018	£84,332.60	£4,091.63	£16,601.79	£63,639.18	Oct-17	£5,178.15	
Annual Total: FY 17/18	£116,052.00	£5,656.48	£21,779.94	£88,615.58	Total Paid FY 17/18	£5,178.15	£5,178.15
1 April 2018 - 30 September 2018	£252,345.60	£12,537.76	£44,326.18	£195,481.66	Apr-18	£16,601.79	
1 October 2018 - 31 March 2019	£301,555.80	£15,004.37	£53,077.61	£233,473.82	Oct-18	£44,326.18	
Annual Total: FY 18/19	£553,901.40	£27,542.13	£97,403.79	£428,955.48	Total Paid FY 18/19	£60,927.97	£66,106.12
1 April 2019 - 30 September 2019	£368,509.40	£18,329.17	£74,207.82	£275,972.41	Apr-19	£53,077.61	
1 October 2019 - 31 March 2020	£387,793.01	£19,231.75	£67,408.99	£301,152.27	Oct-19	£74,207.82	
Annual Total: FY 19/20	£756,302.41	£37,560.92	£141,616.81	£577,124.68	Total Paid FY19/20	£127,285.43	£193,391.55
1 April 2020 - 30 September 2020	£480,026.68	£23,532.92	£74,191.83	£382,301.94	Apr-20	£67,408.99	
1 October 2020 - 31 March 2021	£539,228.00	£26,961.40	£93,668.51	£418,598.09	Oct-20	£74,191.83	
Annual Total: FY 20/21	£1,019,254.68	£50,494.32	£167,860.33	£800,900.03	Total FY 20/21	£141,600.82	£334,992.37
1 April 2021 - 30 September 2021	£676,732.34	£33,836.62	£111,995.23	£530,900.50	Apr-21	£93,668.51	
1 October 2021 - 31 March 2022	£669,692.09	£33,484.60	£104,934.80	£531,272.69	Oct-21	£111,995.23	
Annual Total: FY 21/22	£1,346,424.43	£67,321.22	£216,930.02	£1,062,173.18	Total FY 21/22	£205,663.74	£540,656.10
1 April 2022 - 30 September 2022	£705,591.58	£35,279.58	£133,610.99	£536,701.01	Apr-22	£104,934.80	
1 October 2022 - 31 March 2023	£554,234.63	£27,711.73	£83,685.61	£442,837.29	Oct-22	£133,610.99	
Annual Total: FY 22/23	£1,259,826.21	£62,991.31	£217,296.59	£979,538.31	Total FY 22/23	£238,545.78	£779,201.88
1 April 2023 - 30 September 2023	£166,003.72	£8,300.19	£23,660.26	£134,043.27	Apr-23	£83,685.61	
1 October 2023 - 31 March 2024					Oct-23	£23,660.26	
Annual Total: FY 23/24	£166,003.72	£8,300.19	£23,660.26	£134,043.27	Total FY 23/24	£107,345.87	£886,547.75
1 April 2024 - 30 September 2024					Apr-24	£0.00	
1 October 2024 - 31 March 2025					Oct-24		
					Total FY 24/25	£0.00	£886,547.75
					Total Exemptions Applied	Total CIL Receipts & Exemptions	% Exemption
TOTAL PAYMENTS RECEIVED:	£5,217,764.85	£259,866.57	£886,547.75	£4,071,350.53	£3,764,443.56	£8,982,208.41	41.91%



Close of Accounts FY22/23 – CIL Infrastructure Funding Allocation & Spending

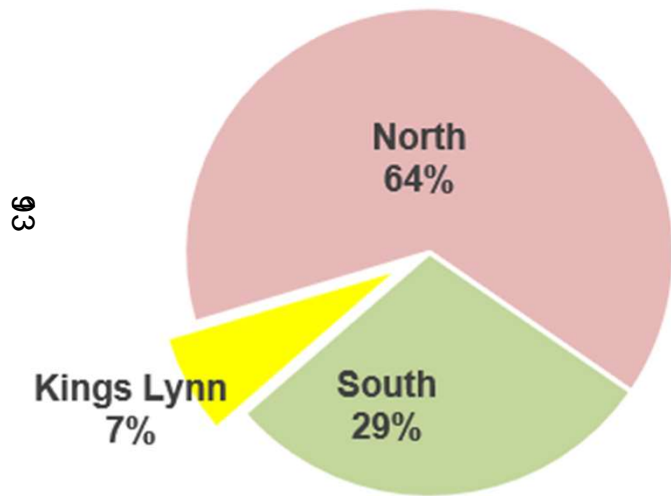
18

	APP	Allocated	Spend	Allocated Not Spent
FY21/22	FY21_1	£802,824.57	£110,222.13	£692,602.44
→ FY22/23	FY21_1	-£235.14	£225,923.63	£466,443.67
FY23/23	FY21_1	£0.00	£0.00	£466,443.67
Total FY21_1		£802,589.43	£336,145.76	£466,443.67
FY21/22	FY22_1	£404,988.90	£6,132.00	£398,856.90
→ FY22/23	FY22_1	£174,437.50	£312,796.11	£260,498.29
FY23/24	FY22_1	£0.00	£0.00	£0.00
Total FY22_1		£579,426.40	£318,928.11	£260,498.29
→ FY22/23	FY22_2	£727,024.41	£383,294.36	£343,730.05
FY23/24	FY22_2	£0.00	£0.00	£343,730.05
Total FY22_2		£727,024.41	£383,294.36	£343,730.05
→ FY22/23	FY23_1	£435,554.40	£1,626.00	£433,928.40
FY23/24	FY23_1	£0.00	£6,360.00	£427,568.40
Total FY23_1		£435,554.40	£7,986.00	£427,568.40
FY23/24	FY23_2			
Total FY23_2				
		Allocated	Spend	Allocated Not Spent
	FY21/22 Totals	£1,207,813.47	£116,354.13	£1,091,459.34
→	FY22/23 Totals	£1,336,781.17	£923,640.10	£1,504,600.41
	FY23/24 Totals	£0.00	£6,360.00	£1,237,742.12
TOTALS		£2,544,594.64	£1,039,994.23	£1,504,600.41
	Reserved awaiting TORs	Current Income upto FY22/23	Unallocated remaining Less Reserved	Actual - Unallocated Remaining
	£237,532.05	£3,937,307.26	£1,155,180.57	£1,392,712.62

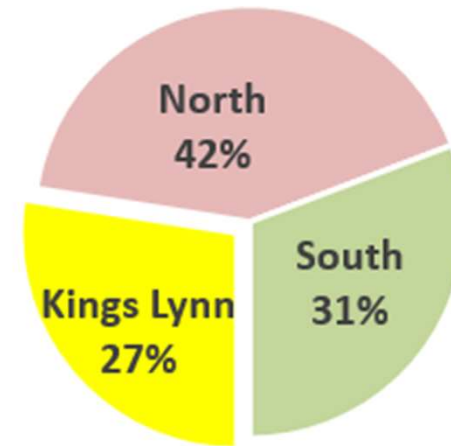


% of Project Infrastructure Funding per Zone

Total Allocated FY23_1



Total CIL Infrastructure Funding Allocated per Zone



FY22/23 Summary of Project Payments made in FY - Applications FY21_1

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid FY22/23	Project Progress
CIL FY21_1/09	Emneth childrens play area repairs	EPFC charity #802015	£10,000.00	£10,000.00	Project Completed 26/04/2022
CIL FY21_1/10	Hunstanton Community Centre Youth Shelter	Hunstanton Town Council	£4,000.00	£4,000.00	Project Completed 13/04/22
CIL FY21_1/12	Restructure of Playpark	East Rudham Parish Council	£8,919.00	£8,919.00	Project Completed 15/06/2022
CIL FY21_1/14	Upwell Hall Renovation Preparation	Upwell Parish Council	£6,062.00	£6,062.00	Project Completed 02/08/2022
CIL FY21_1/19	reroof village hall	Ringstead village hall committee	£10,000.00	£10,000.00	Project Completed 08/09/2022
CIL FY21_1/26	Downham Market Town Council Market Starter Kits	Downham Market Town Council	£5,000.00	£4,764.86	Project Completed 03/08/2022
CIL FY21_1/33	Parish Sandpit Burnham Norton	Burnham Norton Parish Meeting	£9,421.80	£6,015.00	Phase 1 Completed 22/02/2022 Phase 2 Completed 07/03/2022 Phase 3 Completed 06/05/2022 -Phase 4 Completed-20/01/2023
CIL FY21_1/34	Green Light - LED Light Replacement	Grimston Parish Council	£5,900.00	£5,900.00	Project Completed 25/05/2022
CIL FY21_1/38	BURNHAM OVERY VILLAGE HALL NEW WINDOWS	Burnham Overy Village Hall	£10,000.00	£10,000.00	Project Completed 13/06/2022
CIL FY21_1/40	Heacham Toilets	Borough Council of King's Lynn and West Norfolk	£20,000.00	£20,000.00	Project Completed June 2022
CIL FY21_1/42	NWPC - Conversion to LED Street Lighting	North Wootton Parish Council	£10,000.00	£10,000.00	Project Completed 08/09/2022
CIL FY21_1/44	Dersingham Parish Council Lamp column replacement	Dersingham Parish Council	£5,414.00	£5,000.00	Stage One complete - work on 3 lamp columns completed, £5000 paid 21.3.23
CIL FY21_1/47	Appearance of 3 parish ponds	Docking Parish Council	£3,700.00	£3,000.00	Stage 1 Completed - Station Rd and Church Ponds Cleared - Paid £3,000 18/11/2022
CIL FY21_1/48	Pound/Cage Restoration	Docking Parish Council	£1,450.00	£1,450.00	Project Completed - 15/08/2022
CIL FY21_1/51	Their Future, Our Future	Ducklings Preschool Great Masingham	£6,960.00	£6,960.00	Project Completed 31/08/2022
CIL FY21_1/53	Additions and improvements to Walpole Highway play area	Walpole Highway Parish Council	£4,384.00	£4,384.00	Project Completed 04/04/2022
CIL FY21_1/54	The Blue Bell Hub; the creation of an inclusive local community facility	Stoke Ferry Community Enterprise Ltd	£10,000.00	£204.00	Project Completed - Final Stage Hearing Loop & Toilet Fixings - £204.00 Paid 07/06/2022
CIL FY21_1/55	West Winch Skatepark	West Winch Parish Council	£50,000.00	£50,000.00	Project Completed 03/11/2022 - Grand Opening 26/11/2022
CIL FY21_1/56	Millennium Green Play Area	Tilney All Saints Parish Council	£36,000.00	£36,000.00	Project Completed 07/06/2022 Official Opening ceremony on Wednesday 22nd June 2022
CIL FY21_1/61	TS Vancouver Structural Improvements	Sea Cadets	£9,208.51	£9,208.51	Project Completed 26/04/2022
CIL FY21_1/65	Martingales Estate Knee High Fencing	Watlington Parish Council	£2,666.67	£2,666.67	Project Completed 06/05/2022
CIL FY21_1/67	Warren Close Play Area Slide	Watlington Parish Council	£1,389.59	£1,389.59	Project Completed 05/05/2022
CIL FY21_1/69	Holly Meadows Cycle Track	Holly Meadows School	£10,000.00	£10,000.00	Completed - Grand Opening Event 03/05/2022



FY22/23 Project Payments made in FY - Applications FY22_1

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid FY22/23	Project Progress
CIL FY22_1/05	Replacement bus shelter	Emneth Parish Council	£2,497.50	£2,497.50	Project Completed 01/07/2022
CIL FY22_1/09	Hunstanton Community Centre Height Restriction Barrier & Gatea	Hunstanton Town Council	£4,250.00	£4,250.00	Project Completed 11/10/2022
CIL FY22_1/101	Shouldham Project Play Park	Shouldham Parish Council	£23,770.00	£23,770.00	Project Completed 08/12/2022 - Grand Opening 17/12/2022
CIL FY22_1/15	Pavilion Refurbishment	Grimston Cricket Club	£9,016.00	£9,016.00	Project Completed 10/06/2022
CIL FY22_1/16	Zero emission Dial a Bus	West Norfolk Community Transport	£31,762.50	£31,762.50	Project Completed 31/05/2022
CIL FY22_1/17	Outdoor Exercise Equipment	Hunstanton Town Council	£9,000.00	£9,000.00	Project Completed 31/05/2022
CIL FY22_1/21	Installation of a mains water, accessible toilet and kitchenette	North Runcton Parochial Church Council	£8,500.00	£8,500.00	Project Completed 18/07/2022
CIL FY22_1/29	NORTH LYNN METHODIST CHURCH EXTENSION AND RENOVATION	NORTH LYNN METHODIST CHURCH AND ST MARGARET'S (MINSTER)	£50,000.00	£37,500.00	Stage One Enabling works, foundations, internal blockwork and replacement windows Completed Paid £37,500 (75%)
CIL FY22_1/35	New fencing and gates	South Creake Tennis Club	£6,000.00	£6,000.00	Project completed 14.2.23
CIL FY22_1/37	Space to move -Space to breathe	Ouse Amateur Sailing Club	£25,461.60	£25,461.60	Projected Completed 14/04/2022
CIL FY22_1/47	Marham Recreation Area and Playground Improvements	Marham Parish Council	£45,502.00	£45,502.00	Project completed 20/01/2023
CIL FY22_1/62	BURNHAM OVERY VILLAGE HALL DOUBLE-GLAZED WINDOWS & DOORS	Burnham Overy Village Hall	£7,500.00	£7,500.00	Project Completed 13/06/2022
CIL FY22_1/65	Wimbotsham Recreation Ground - Replacement of zip-wire and repair of cantilever swing	Wimbotsham Recreation Ground	£8,670.90	£8,670.90	Project Completed 26/10/2022
CIL FY22_1/70	St Germans Pavilion AED	Wiggenhall St Germans Parish Council	£750.00	£179.11	Project Completed 31/05/2022 - Partial Payment Only £1049.00 Payment relates to project after CIL Funding allocated Allocated £750.00 Underspend £570.89 unallocated
CIL FY22_1/71	Removable/Modular Stage	Sedgeford Parish Council	£6,000.00	£6,000.00	Project Completed 25/05/2022
CIL FY22_1/73	All Saints Church - Installation of Toilets and Kitchen	All Saints Church South Lynn	£50,000.00	£20,388.00	Stage One complete 26.1.23 - Windows in Paid: £20,388.00 Remaining: £29,612.00
CIL FY22_1/82	Downham Market Howdale Recreation Ground	Borough Council of King's Lynn and West Norfolk	£50,000.00	£50,000.00	Project Completed - Officially Opened 28/07/2022
CIL FY22_1/84	Furniture Town Hall	Hunstanton Town Council	£3,800.00	£3,800.00	Completed 16/09/2022
CIL FY22_1/85	Pick-up sticks	Ringstead Parish Council	£6,498.50	£6,498.50	Project Completed 07/11/2022 -Invoice recvd 18/11/2022
CIL FY22_1/90	Play Area Maintenance	Harpley Parish Council	£6,500.00	£6,500.00	Project Completed 29/06/2022



FY22/23 Project Payments made in FY - Applications FY22_2

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid FY22/23	Project Progress
CIL FY22/2_07	Front Porch - North Wootton Village Hall	North Wootton Village Hall	£20,000.00	£20,000.00	Project Completed 22/12/2022
CIL FY22/2_10	Solar/Heating/Air Conditioning Project	Sedgeford Parish Council	£23,810.00	£23,034.00	Stage One - Heater/Aircon Installation Completed 31/10/2022 - Paid £11,574 Stage Two - Solar Panel Installation & Associated Works Completed 14/11/2022 - Paid £8,400 Stage Three - Original Deposit (not previously claimed) - Paid £3,060
CIL FY22/2_11	Replacement External Fire Doors	Sedgeford Parish Council	£5,723.33	£5,723.33	Stage 1 - Kitchen Fire Door Completed 26/10/2022 Paid £1440 Stage 2 - 3 French Doors and Side Panels 16/12/2022 - Paid £4,283.33 Originally Allocated £6280.00 - Underspend £566.67 to be reallocated
CIL FY22/2_12	GCC Play Park	Gaywood Community Centre	£50,000.00	£25,000.00	Stage One Completed 07/03/2023 - Purchase & Preparation of Materials - Paid £25,000
CIL FY22/2_14	Purchase of Denver Playing Field	Denver Parish Council	£50,000.00	£50,000.00	Project Completed 19/09/2022
CIL FY22/2_26	Bar refurbishment - Upwell Village Hall	Upwell Parish Council	£3,500.00	£3,500.00	Completed 31 October 2022
CIL FY22/2_28	Fire alarm and smoke detectors	Upwell Parish Council	£5,000.00	£5,000.00	Project Completed 21/9/2022
CIL FY22/2_29	Solar Panel 2022 Project	RSPCA Norfolk West	£10,000.00	£10,000.00	Project Completed 17/03/2022
CIL FY22/2_30	The Heart of Nordelph	Nordelph Village Hall	£25,000.00	£20,778.00	Stage One Completed 01/12/2022, Stage Two Completed 15/12/2022
CIL FY22/2_36	Stoke Ferry Playing Field building renovation	Stoke Ferry Playing Field Trust	£25,500.00	£25,500.00	Project Completed 09/02/2023 - Grand Opening Saturday 11 March 2023
CIL FY22/2_40	New Slide for Play Area	Feltwell Parish Council	£5,521.00	£5,521.00	Project Completed 02/12/2022
CIL FY22/2_41	St Faithâ€™s Church Community Hub	St Faithâ€™s Church, Gaywood	£44,000.00	£44,000.00	Project Completed 24/02/2023
CIL FY22/2_45	Tennis Court fencing	West Winch Parish council	£11,260.00	£11,260.00	Completed 13/12/2022
CIL FY22/2_47	Second Loo and Shed	Grimston Cricket Club	£7,946.00	£7,946.00	Project completed 28 February 2023
CIL FY22/2_50	Parish Office Extension - Kitchen/Air Con/Heating	South Wootton Parish Council	£15,075.83	£15,075.83	Project Completed - 27/03/2023 - Paid £15,075.83 Original Allocation: £18,091.00 Underspend of £3,015.17 which will be reallocated.
CIL FY22/2_52	Repair of car park to create a parking facility for the whole of Great Bircham	Bircham Social Club	£5,320.00	£5,320.00	Project Completed 21/09/2022
CIL FY22/2_53	Improving Ingoldisthorpe Playground Provision	Ingoldisthorpe Parish Council	£10,000.00	£4,149.20	Stage One Completed 24/02/2023 Stage Two - Completion 6/4/23
CIL FY22/2_6	Refurbishment of Landing Stage, Church Bridge Mooring, Upwell	Well Creek Trust Limited	£15,000.00	£15,000.00	Completed 28/11/2022
CIL FY22/2_62	Burrett Road Bus Shelter	Walsoken Parish Council	£2,189.00	£2,189.00	Completed 04/11/2022
CIL FY22/2_66	Accessible Facilities and Toilet Upgrade	Fincham Memorial Hall and Playing Fields	£33,533.00	£33,533.00	Project Completed 3/2/2023
CIL FY22/2_68	Rear Building & Patio Project	Old Hunstanton Village Hall	£38,462.00	£38,462.00	Project Completed 24 March 2023 - Paid £16812.00 Originally Allocated £39,000 - Project underspend £538.00 to be reallocated
CIL FY22/2_71	Play Safety Requirements - Installation of two child safety gates and safety surfacing under the play equipment	Runcton Holme Parish Council	£12,303.00	£12,303.00	Completed 28/02/2023

19



FY22/23 Project Payments made in FY - Applications FY23_1

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid FY22/23	Project Progress
CIL FY23_1/51	Docking MUGA Redevelopment	Docking Rangers FC	£30,000.00	£1,626.00	Stage One: Invoice and plans received 17.3.23 relating to Site Surveys, £1,626 paid

FY21_1 Projects Allocated Funding - Not Started

CIL Ref No	Project Name	Applicant	CIL Fund Allocated	Project Progress
CIL FY21_1/31	Alive Wellness Hub	Alive West Norfolk	£50,000.00	We hope work will take place with installation in April 2023 assuming lead times can fulfil this.
CIL FY21_1/32	New Lynnsport 3G and Coaching Academy	Alive West Norfolk	£250,000.00	8-10 weeks Site Investigation taking place 12 Jan 2023 Once site surveys are complete we can begin the formal planning approval process which should take 8-12 weeks. If planning is granted we will need to do the formal application to the Football Foundation. The Football Foundation will then tender the work. At this stage we will then know likely work schedule."
CIL FY21_1/36	Extension and Upgrade to Existing Changing Rooms.	West Winch and Setchey Parish Council.	£10,000.00	Report recvd July 22 - Commencement date 1/5/23 Update 6.1.23 - work to begin 1.6.23
CIL FY21_1/45	Barroway Drove Foot Path Extension	Stow Bardolph Parish Council	£50,000.00	Report recvd September 2022 - work to start by Feb 2023 (Highways delays) Email from 3.4.23, work completed and awaiting invoices to forward through
CIL FY21_1/52	Upwell Hall Enviromental Transformation	Upwell Parish Council	£50,000.00	Response recvd 5.1.23 , work commenced 21.07.2021, all electrical works completed and awaiting solar heating quotes
CIL FY21_1/58	Downham Market High Street Lighting	Downham Market Town Council	£4,890.10	Report Rcvd Consulations in progress - completion date March 2023
CIL FY21_1/59	Downham Market Info Signs	Downham Market Town Council	£6,500.00	Report Recvd - completion date March 2023
CIL FY21_1/60	Study of the stormwater and foul drainage systems in Gayton & Gayton Thorpe	Gayton and Gayton Thorpe Parish Council	£3,000.00	22/09/2022 - consultants have accepted the commission for the work 30/01/2023 - Have completed studies and are awaiting the final report
CIL FY21_1/63	Grimston Road Trod, Gayton, King's Lynn	Gayton and Gayton Thorpe Parish Council	£2,050.00	25/01/23 Response received : "There was some confusion with the overall cost of this project from Highways. We have now agreed a final price with highways and told them we are happy to go ahead. I hope the project will be completed by June."
CIL FY21_1/66	Narborough Road Culvert (Grid Ref. TF73501375 - by main gate to Rimini bungalow) Pentney	Pentney Parish Council	£4,500.00	Project Report Received July 2022 - p rovisional date 11th April 2023 due to NCC roadworks Update recvd 6.1.23, work delayed due to major roadworks on the A47 but still anticipated to start 11.4.23 - New Clerk awaiting update
CIL FY21_1/68	Old Hunstanton Better Parking Scheme	Old Hunstanton Parish Council	£4,000.00	Project Report Received July 2022 - Work started awaiting NCC to complete TRO
CIL FY21_1/71	Group Cycling Studio Development	Alive West Norfolk	£10,000.00	9/1/23 Response recvd from Tommy : "Tender is now live as part of a larger project for the Wellness Hub and Fitness Centre Refurbs. The Tender closes on the 13 Jan 2023 and we expect to have appointed the contractor by the end of Jan 2023. We hope work will take place with installation in April 2023 assuming lead times can fulfil this."
CIL FY21_1/72	Clenchwarton Play Area Renovation	Clenchwarton Parish Council	£10,000.00	Works Commenced July 2022 - Completion Aug 2022 awaiting invoices & photos



FY21_1 Projects Allocated Funding - Not Started

CIL Ref No	Project Name	Applicant	CIL Fund Allocated	Overall CIL Paid to date £	Project Progress
CIL FY21_1/05	Northwold Play Repairs	Northwold and Whittington Parish Council	£641.77	Requested further extension	Response recvd 12/1/23 from Pauline Andre: "At the moment no land transfer has taken place and work has not commenced. I understand that Mr Anderson did ask for an extension till the 13th September and we appreciate the further extension till the 12th June. Hopefully at that point we will have progressed further with this project."
CIL FY21_1/13	North Runcton Flood Alleviation Work	North Runcton Parish Council	£3,750.00	Withdrawal of project?	Email advised work already carried out, awaiting Project withdrawal notice (April 2022)
CIL FY21_1/20	TROD - 21/22 stage	Snettisham Parish Council	£4,586.00	Withdrawal of project?	No report recvd - new clerk awaiting update



FY22_1 Projects Allocated Funding - Not Started

CIL Ref No	Project Name	Applicant Name	Allocated	Project Progress - Officer Notes
CIL FY22_1/56	Project Re-configure	Swan Youth Project	£50,000.00	Update 17/03/2023 - Employed Arch work to start within 3 months
CIL FY22_1/66	Developing & Protecting Heacham's green spaces	Heacham Parish Council	£8,770.40	Update recvd 6/4/23 - The project is nearly complete. We have just got the Saltings boundary posts to complete.
CIL FY22_1/78	Alive Lynnsport Athletics Track Floodlights	Alive West Norfolk	£30,000.00	9/1/23 Response recvd from Tommy: "Lynnsport Centre Manager and Procurement are currently working on the tender spec for this and anticipate the tender will be live in Feb 2023. Awaiting update on tender
CIL FY22_1/80	Festival Too Stage	Borough Council of King's Lynn and West Norfolk	£50,000.00	30/1/2023 Response recvd : Technical specification has been drafted after consultations with Festival Too and now going out to tender. Equipment is currently on significantly extended delivery timeframes."
CIL FY22_1/89	Total refurbishment of the Pavilion	Burnham Market Parish Council	£15,500.00	Response recvd 10.1.23: Project in progress
CIL FY22_1/104	Hunstanton Sailing Club Accessibility Improvements	Hunstanton Sailing Club	£10,439.00	Jan 2023- Project completed awaiting invoices & photos
CIL FY22_1/105	The Terrington Old School Project	Terrington St Clement Parish Council	£50,000.00	02/02/23 Reply recvd The Council has employed a contractor to carry out the required Bat Survey and bats were found to be in the building. Quotes are being obtained for the works to the roof and will be considered by the Full Council before approval. Once the bats have been relocated these works will then be carried out as soon as possible following approval by Full Council.

29



FY22_2 Projects Allocated Funding - Not Started

CIL Ref No	Project Details - Project Name/Title	Name of Organisation submitting this request	CIL Fund Allocated	Project Progress
CIL FY22/2_05	20mph speed limit around our village school	Marshland St James Parish Council	£10,000.00	Update recvd 5/4/23 - Speed reduction by NCC Highways starting this week, 20mph overlay to follow once that's completed, no firm timescales at present
CIL FY22/2_09	Surface matting visitor car park	Castle Acre Parish Council	£15,000.00	Submitting Planning App - Order May/June 23
CIL FY22/2_17	Replacement bus shelter_The Peel Centre	Emneth Parish Council	£3,758.00	Work about to start 14.3.2023, as per email
CIL FY22/2_18	New Streetlights	Welney Parish Council	£3,933.00	Update recvd 6/4/23 -Streetlights installed, awaiting invoices and photographs
CIL FY22/2_21	Parish Hall Demolition and Rebuild	Walpole St Peter Parish Hall	£50,000.00	Update recvd 6/4/23 -tenders for build submitted, awaiting other funding decisions, support from MP and continuing with fundraising
CIL FY22/2_22	Wellbeing Portakabin (Walpole Highway School)	The Windmill Primary Federation	£11,750.00	Portakabin to be delivered during Easter holidays 2023
CIL FY22/2_31	Projector, Electronic Screen & Sound Desk & Console	Hunstanton Town Council	£4,200.00	Awaiting update
CIL FY22/2_38	Roof solar panels with battery backup	Westacre Arts Foundation Ltd (Westacre Theatre)	£9,600.00	Update recvd 9.4.23,Â installation of panels expected late April (TBC)
CIL FY22/2_39	Constructionarium Capital Expenditure	Constructionarium Ltd	£10,000.00	Completed awaiting Invoice & photos
CIL FY22/2_46	Restoring and Upgrading Snettisham's rare and vital Memorial Pavilion	Snettisham Memorial Pavilion Fund Committee	£50,000.00	Awaiting update
CIL FY22/2_56	Bus Shelter Renovation	Downham West Parish Council	£2,570.00	Awaiting update
CIL FY22/2_58	Millennium Green Car Park extension and Solar Lighting	Tilney All Saints Parish Council	£25,000.00	Update recvd 5/4/23 - Work on this project commenced 3/4/23 and is due to take place over the next 2 weeks, during the school holiday period
CIL FY22/2_59	Marham Village Hall Redevelopment	Marham Parish Council	£50,000.00	11/04/2023 - looking to start before Sept 2023
CIL FY22/2_69	Learning is Natural - Outdoor Learning Initiative- Outdoor Classroom Phase	Nelson Academy	£19,142.25	Completed - awaiting invoices & photos
CIL FY22/2_70	Trod to link Wimbotsham and Stow Bridge	Wimbotsham Parish Council and Stow Bardolph Parish Council	£21,858.00	11/04/2023 - Awaiting NCC
CIL FY22/2_72	Replacement windows	Burnham Thorpe Village Hall	£5,300.00	Awaiting update
CIL FY22/2_73	TROD Project	Fincham Parish Council	£15,770.00	Awaiting update

27



FY23_1 Projects Formally Allocated Funding to date

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated
CIL FY23_1/03	AstroPitch	Grimston Cricket Club	£9,022.00
CIL FY23_1/04	New Nets	Bircham Cricket Club	£30,000.00
CIL FY23_1/05	Play Park	Boughton Parish Council	£11,000.00
CIL FY23_1/06	Blue Bell Hub - Access 2	Stoke Ferry Community Enterprise Limited	£3,991.00
CIL FY23_1/07	Bus Shelter	Nordelph Parish Council	£2,077.50
CIL FY23_1/08	Meadow	Thornham United Charities/Thornham Parish Council	£13,901.00
CIL FY23_1/10	Street Lights - Glebe Road	Dersingham Parish Council	£5,850.00
CIL FY23_1/11	Northwold Orchard	Northwold and Whittington Parish Council	£3,750.00
CIL FY23_1/12	Tea Room upgrade	Marshland St James and District Community and Sports Centre	£25,000.00
CIL FY23_1/13	Defibrulators	Welney Parish Council	£2,500.00
CIL FY23_1/14	Brancaster Village Hall-CCTV	Simms Reeve Institute aka Brancaster Village Hall	£2,050.00
CIL FY23_1/17	Chapel Road Footpath - surface upgrade	Grimston Parish Council	£5,000.00
CIL FY23_1/19	Goal Posts	Emneth Parish Council	£2,930.00
CIL FY23_1/20	Town Hall Kitchen	Downham Market Town Council	£20,000.00
CIL FY23_1/21	Adult Gym and Monkey Bars	Thornham Village Hall & Playing Field Ltd	£15,342.00
CIL FY23_1/22	Parish Office Extension	South Wootton Parish Council	£14,875.00
CIL FY23_1/23	Play Park	Wiggenhall St Germans Parish Council	£15,000.00
CIL FY23_1/24	Snettisham Bowls Club Refurbishment	Snettisham Excelsior Bowls Club	£9,374.00
CIL FY23_1/25	Car Park Resurfacing	Sedgeford Parish Council	£3,850.00
CIL FY23_1/26	Village Hall - Replacement Windows	Sedgeford Parish Council	£2,709.00
CIL FY23_1/27	Wimbotsham Rec Ground Pavilion refurbishment	Wimbotsham Recreation Ground Charity (no. 1052106)	£19,137.15
CIL FY23_1/28	Installation of Solar Power to clubhouse	Snettisham Beach Sailing Club	£30,000.00
CIL FY23_1/31	Brancaster Staithe Harbour Buoys	National Trust	£9,384.55
CIL FY23_1/33	Site Infrastructure	Constructionarium Ltd	£29,000.00
CIL FY23_1/34	Town Hall Lift	Hunstanton Town Council	£23,500.00
CIL FY23_1/35	Play Area	Great Massingham Parish Council	£6,918.05
CIL FY23_1/36	New Library	Dersingham VA Primary and Nursery School	£16,250.00
CIL FY23_1/37	Whittington Playground Project	Northwold & Whittington Parish Council	£27,000.00
CIL FY23_1/38	Barroway Drove Village Hall Improvements	Barroway Drove Village Hall	£15,000.00
CIL FY23_1/40	Accessible to all - New Lift	The North End Trust (True's Yard Fisherfolk Museum)	£29,485.00
CIL FY23_1/41	Fire Safety Development	Mr Bee's Family Centre	£30,000.00
CIL FY23_1/42	Outdoor Furniture	Old Hunstanton Village Hall	£10,000.00
CIL FY23_1/43	Recreation Ground Renewal and Replacement works	Heacham Parish Council	£10,000.00
CIL FY23_1/45	Refurbishment of outdoor play equipment	Tilney St Lawrence Village Committee	£29,005.20
CIL FY23_1/46	Phase II Study of the stormwater & foul drainage	Gayton Parish Council	£9,000.00
CIL FY23_1/47	Re-surfacing of Children's Playground Car Park	Gayton Parish Council	£24,890.00
CIL FY23_1/48	Electronic Visitor Notice Board	Hunstanton Town Council	£7,000.00
CIL FY23_1/49	Hilgay Play Area Project	Hilgay Parish Council	£27,325.00
CIL FY23_1/50	Disabled access waterless toilet	Hunstanton Northfields Allotments Club	£8,500.00
CIL FY23_1/51	Docking MUGA Redevelopment	Docking Rangers FC	£30,000.00
CIL FY23_1/52	Tree Management - open public space	Wereham Parish Council	£8,470.00

FY23_1 Update on Projects not yet allocated funding

Project Ref No:	Project Name	Name of Organisation submitting this request	Amount Requested	Project Progress
CIL FY23_1/16	Docking Pavilion	Docking Playing Fields Management Committee	£70,000.00	Spending Panel Recommend approval 13/03/2023 - Forwarded to Management Team
CIL FY23_1/18	St Aug's Development	Mr Bee's Family Centre - May resubmit as sent incomplete	£30,000.00	
CIL FY23_1/32	Tea Room upgrade	Marshland St James and District Community and Sports Centre	£25,000.00	
CIL FY23_1/53	Village Sign Refurbishment	North Wootton Parish Council	£5,000.00	Allocation pending, awaiting Legal Advice

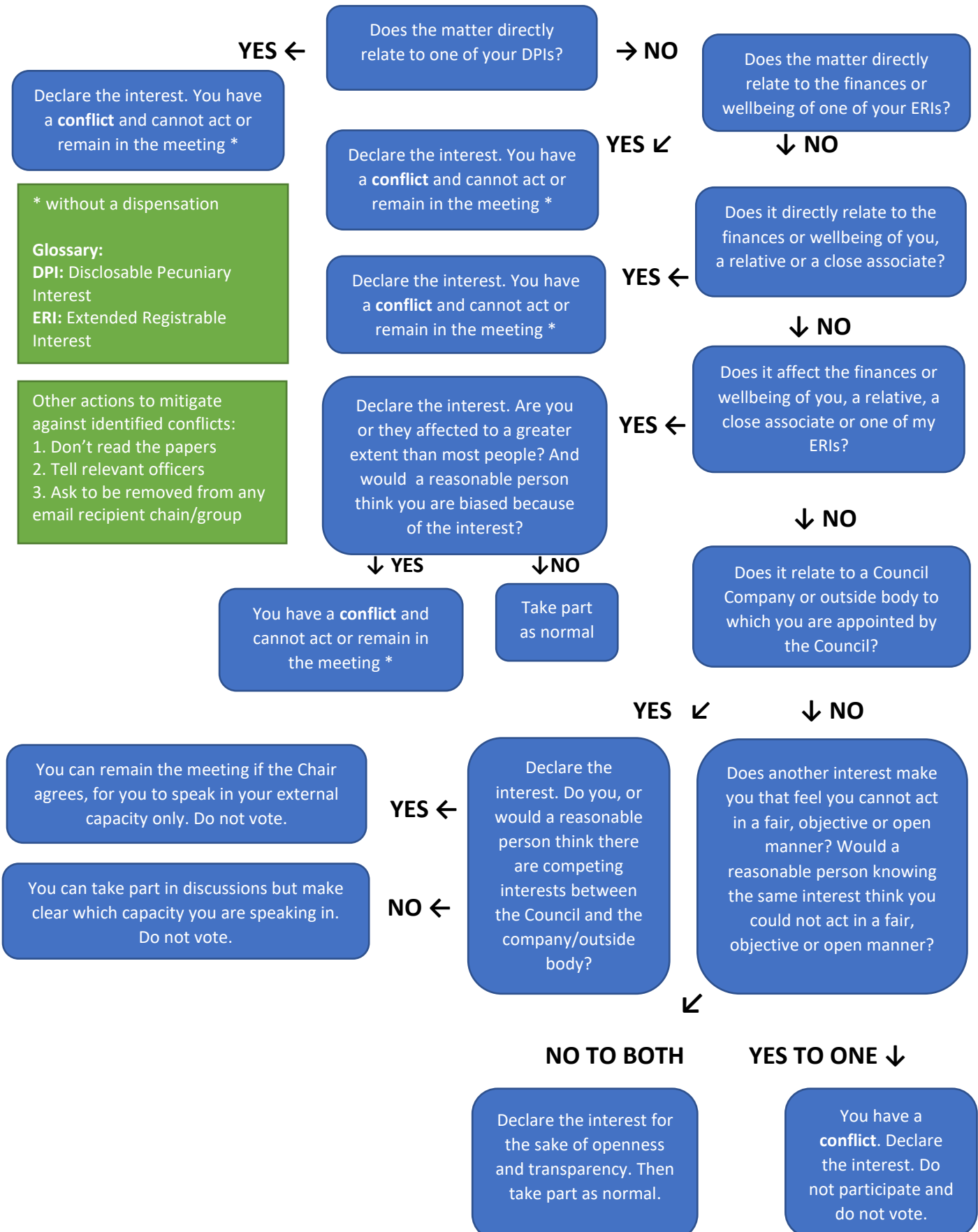
Next Steps

- Next Round of Application FY23_2 in July

DECLARING AN INTEREST AND MANAGING ANY CONFLICTS FLOWCHART



START



Declare the interest. You have a **conflict** and cannot act or remain in the meeting *

* without a dispensation

Glossary:

DPI: Disclosable Pecuniary Interest

ERI: Extended Registrable Interest

Other actions to mitigate against identified conflicts:

1. Don't read the papers
2. Tell relevant officers
3. Ask to be removed from any email recipient chain/group

YES ←

→ NO

YES ↙

↓ NO

YES ←

↓ NO

YES ←

↓ NO

↓ YES

↓ NO

YES ↙

↓ NO

YES ←

NO ←

↙

NO TO BOTH

YES TO ONE ↓

CIL Panel Review of Funded project - West Winch Changing Rooms

CIL Governance require commencement within 1 year from funding allocation & completion within 5 years.

On 12/12/2022 the Spending Panel allowed an extension of 6 months up to 12/06/2023, with agreement that if the project does not start the funding will be withdrawn.

This project has not commenced - **Confirm of funding withdrawal by the Panel is sought.**

CIL Funding Application_West Winch Changing Rooms

Amount of CIL Funding Allocated	£10,000.00
ID	CIL FY21_1/36
Project Details - Project Name/Title	Extension and Upgrade to Existing Changing Rooms.
Organisation Details - Name of Organisation submitting this application	West Winch and Setchey Parish Council.
Project timescale	All construction work is to be put out to competitive tender. The key programme milestones are as follows: <ul style="list-style-type: none">• Tender Period - October / November 2021.• Construction Phase - First quarter 2022.• Practical Completion - First Quarter 2023.
Project Progress	Update 6.1.23 - work to begin 1.6.23 07/06/2023 - Reminder sent 21/06/2023 - Delay due to project costing too much. Now hoping to renovate the changing rooms with a smaller, more affordable extension.

CIL Panel Review of Funding Application - Docking Pavilion

The Spending Panel originally recommended allocation of funding to this project. As part of the process the decision making process for applications over £30,000, this project went to Cabinet for scrutiny.

Cabinet have requested that the Panel re-review this application due the amount requested, taking into account the previously withdrawn application.

CIL Funding _Docking Pavilion Applications 1st application FY22/2_27 withdrawn:

Amount of CIL Funding Allocated	£50,000
ID	CIL FY22/2_57
Project Name/Title	Docking Community Pavilion Project
Organisation Details -	Docking Rangers FC
Scoring Details - Match Funding - Local Support - Timescale	<ul style="list-style-type: none"> • Org Funds 10%= 2 • Parish CIL 0= 1 • Other Match Funding 400%+ = 5 • Local Support - Parish, Ward Cllr Sandell, NCC FA, Residents Feedback & Local Sports Groups= 5 • Project Commencement 9 - 12 Mnths = 3
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History -Local Plan Allocations	<ul style="list-style-type: none"> • 400%+ Match Funding - including fundraising <u>£5,000</u> • Strong Local Support • Local Plan - Docking is Key Service Area • CIL parish Payments Made £2,817.63 <ul style="list-style-type: none"> • Spent £2456 Kerbing • Unspent CIL £361.63 • CIL Funding already allocated to Parish £5,150: <ul style="list-style-type: none"> • FY21/47 £3,700 Restoration of Parish Ponds • FY21/48 £1,450 Restoration of Grade II listed asset • Significant Development - 20 planning apps with 2 Exemptions
Amount Requested - Amount of CIL funding requested	50,000
Project Progress	Withdrawn 28/11/2022 - Change of project from new pavilion to refurbishment.
Community Benefit - Briefly explain how this project will benefit the local community.	<p>Docking Rangers Football Club has a Development Plan which has the following key elements that will be able to be achieved with the new pavilion:</p> <ul style="list-style-type: none"> • Offering holiday soccer schools and mini soccer clubs at weekends • Work with local schools to provide a pathway for children to play football outside of school • Increasing the number of teams including an additional adult team by 2023, U8 Girls and one new junior team per year • Increasing the number of coaches, officials and volunteers by running courses at the new pavilion • To provide a clear link and pathway for U16's to be able to progress to the Senior teams <p>We have involved Norfolk FA from the start and they are supportive of the project and wish to support it through the Football Foundation as they see the need for it within both the village and the wider area.</p> <p>With other community groups using the facility as base for their activities including fitness training there will be a significant uptake in use of the wider site</p>

Local Support - What evidence do you have that local people support your project?

The consultation undertaken as part of developing the local Parish Plan shows that 84% of young people have to travel out of the village to engage in leisure activities and 81% rely on their parents to transport them. This facility will provide a valuable local resource for these young people, significantly reducing the need to travel out of the village for leisure and social activities.

The work also highlighted the need for additional leisure activities such as yoga, pilates, Tai-chi, art classes, dance classes, keep fit, cookery club and flower arranging which can be accommodated within the new facility.

This facility, therefore, allows us to address some of the reasons people least like about Docking including lack of social activities, lack of children's facilities and unsightly buildings.

We have attached a letter of support from the Ward Councillor describing the importance of the proposed new facility.

Project timescale	It is proposed to undertake the procurement process for a contractor in February 2023 and start on site April 2023 with an anticipated build time of six months
--------------------------	---

The Football Club have launched an extensive fundraising programme including a range of activities including buy a brick quiz nights and football tournaments to support this project and is aiming for £5,000.

The club is working to develop a grant to the Football Foundation for a grant in the region of £200,000 subject to negotiation with Norfolk County FA and the Football Foundation. The key issue is that the Football Foundation want to see local funding allocated before they will accept a grant application therefore a CIL grant will allow the application process to progress.

We are also putting together an application to the Norfolk Social Infrastructure Fund to further support the project.

BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
--	--------------------------------------

Project description - Brief description of the project:	<p>The project is to provide a new Community Pavilion on the recreation ground in Docking to replace the current facility which no longer meets the needs of its users and the wider community at the moment or their future requirements.</p> <p>The old Pavilion has served the community well for many years and is much loved, however, the venue's size, facilities and constant repairs have been the focus of concern for quite some time.</p> <p>The new pavilion will include the following:</p> <ul style="list-style-type: none"> • Two Changing Rooms • Club/Meeting Room • Kitchen • Officials Changing • Disabled Toilet and Changing
--	--

Latest Funding Application - FY23_1/16 - For Review:

<p>ID</p> <p>Amount Requested -</p>	<p>CIL FY23_1/16</p> <p>£70,000</p>
<p>Project Name/Title</p> <p>Organisation Details</p>	<p>Docking Pavilion</p> <p>Docking Playing Fields Management Committee</p>
<p>Scoring Details - Match Funding - Local Support - Timescale</p> <p>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History -Local Plan Allocations</p>	<ul style="list-style-type: none"> Match Funding 14% = 2 Local Support - Docking FC, Parish Council, Primary School, Ward Cllr & Survey = 5 Timescale 0 - 6 Mnths = 5 <ul style="list-style-type: none"> Revised submission - previously allocated £50k FY22 2/57 (new pavilion) Local Plan - Docking is a Key Service Area: <ul style="list-style-type: none"> Docking Allocation G30.1 Off Pound Lane - 20 dwellings 22 CIL Planning Applications with 2 exemptions Previous Funding Allocated £5,150: <ul style="list-style-type: none"> FY21_1/47 3 Pond Restoration £3,700 <ul style="list-style-type: none"> Station Rd & Church Ponds Cleared Phase 1 Completed 18/11/2022 FY21_1/48 Restoration of Grade II listed asset Pound/Cage Restoration £1,450 Completed 15/08/2022 CIL Parish payments made £26,623.71 <ul style="list-style-type: none"> Spent - Bus Shelter Roof £387.40, SAM2 Machine, posts and brackets £1903, Village Gateways £4164, Kerbing around VG52 £2456 CIL Parish Fund Unspent £10,335.55 FY23_1 CIL Funding Applications Submitted £100,000: <ul style="list-style-type: none"> FY23_1/16 Renovation of Pavilion - Docking Playing Field Committee £70,000 FY23_1/51 MUGA Refurb - Docking FC £30,000
<p>Project Progress</p>	<p>Spending Panel Recommend approval 13/03/2023 - R&D refer back to Panel for re-evaluation</p>
<p>Community Benefit - Briefly explain how this project will benefit the local community.</p>	<p>The Pavilion has been actively used for many years by all aspects of the local community.</p> <p>*The Docking Rangers F.C. football team and their coaching / training squads</p> <p>*The village primary school and nursery students for activity sessions, PE lessons, after school coaching sessions and their annual summer sports day.</p> <p>*Hosting Docking Parish Council Meetings, angling club meetings, tennis club gatherings, village community events and celebrations, private birthday parties and for private hire</p>
<p>Local Support - What evidence do you have that local people support your project?</p>	<p>We have been able to garner the positive support of a variety of local organisations for our application – please find attached their supporting letters:</p> <p>Docking Rangers F.C.</p> <p>Docking Parish Council</p> <p>Docking Church of England Primary Academy and Nursery</p> <p>Borough Councillor</p> <p>Docking Jubilee Committee chairman</p> <p>Village Parish survey undertaken in 2021-22 - the renovation of the Pavilion was mentioned as an issue by village residents as important</p> <p>Other sources may be sought if needed or useful</p>
<p>Project timescale</p>	<p>The preferred timescale of the renovation project would be Spring / Summer 2023 to avoid extensive disruption for the season of the Docking Rangers F.C. Football team and potentially make use of the Easter or summer holiday vacation period for the Docking village primary school so that the needs of the students will not be adversely affected.</p>

<p>Other Match Funding - Details of other match funding secured (amount and organisation providing funds)</p>	<p>In order to be proactive in our application for a CIL grant we have been able to secure some supportive funding as follows:</p> <p>We have been supported to the amount of £10K from Docking Allotment and Recreation Fund</p> <p>Please also note that a recent grant to Docking Rangers Football Club of £50K can potentially be reallocated to another community cause, should our £70K application be successful, thereby freeing up funds for others to use within North Norfolk. - Inaccurate statement Funding already withdrawn and not relevant to this application</p>
<p>BC Officer Recommendation - Reason for Recommendation</p>	<ul style="list-style-type: none"> • Resubmission - revised scheme to refurbish pavilion instead of replacement. • Community Facility
<p>Project description - Brief description of the project:</p>	<p>The Docking Playing Fields Pavilion has served the community and interests of the community of Docking since the early 1970's but is now in need of renovation and upgrading. The Pavilion has been an integral part of the playing fields, community playground and tennis court area but is now in need of a major refurbishment and upgrade in order to continue to be fit for purpose and to offer the community of Docking a positive complement to our extensive outdoor space.</p>

Additional Considerations:

S106 Financial Contributions, not declared on this funding application, relating to Open Space Maintenance Financial Contributions:

Limagrain (19/01654/OM): £29,297.11 index-linked = £32,848.27 - Invoice sent 3 August 2023 – ‘to pay to the Council’

Schedule 2 - Part 1 - Off-Site Open Space Maintenance Contribution

2.1 Not to Occupy or allow Occupation of more than 5 of the Dwellings comprising the Development unless and until the Off Site Open Space Maintenance Contribution (£29,297.11 index-linked) has first been paid to the Council

Pound Lane (16/00866/OM): £36,567.97 index-linked = £44,950.66 - Paid 2 August 2023
To: ‘The Managing Trustees of Docking Playing Field and Recreation Ground’

Schedule 2

Part 1 - Play Area Contribution

A financial contribution of £36567.97 towards the provision enhancement refurbishment or maintenance of recreation facilities on the adjoining Docking Recreation Ground

Clauses:

2.1 not to Occupy or allow Occupation of more than 5 (five) Dwellings unless and until the Play

Area Contribution has been paid to the Council

3. The Owner covenants to provide a pedestrian access in the boundary of the Site to the Docking Recreation Ground no later than the Occupation of the 10th Dwelling or as otherwise agreed with the BCKLWN and to retain that access for so long as any part of the Development remains occupied and to allow members of the public to pass and re-pass along that access to get to and from the Docking Recreation Ground.

4. The Second Owner and the Trustees hereby consent to the provision and future retention of a pedestrian access way over the area shaded green on the Plan to enable members of the public to pass and repass over this area to access and egress the Docking Recreation Ground PROVIDED THAT the Play Area Contribution is passed to the Second Owner or the Trustees by the Council

App No	Amount		Infrastructure	Score	Parish
67	£534,342.39	Major	Coastal Path	15	Brancaster
2	£100,000.00	Major	Sports Pavilion	15	Watlington
50	£100,000.00	Major	Rugby Club Changing Facilities	15	North Wootton
3	£49,000.00	Major	Play Area	15	Snettisham
14	£48,586.00	Major	Playground Refurb	15	Grimston
61	£60,000.00	Major	Football Club House	13	Shouldham
22	£49,950.00	Major	Playground Equipt	13	Heacham
4	£63,180.00	Major	Cricket Club Disabled access	12	North Runcton
58	£300,000.00	Major	Purchase Church	10	Terrington St John
37	£73,298.00	Major	Village Hall Car Park Resurfacing	10	West Winch
45	£130,000.00	Major	MUGA	9	Upwell
60	£50,000.00	Major	Skate Park	7	Marham
64	£87,147.60	Major	Sailing Club Accessibility	5	Hunstanton
Majors	£1,645,503.99		13		

App No	Amount		Infrastructure	Score	Parish
24	£30,000.00	Minor	Playground Equipt	15	West Dereham
31	£30,000.00	Minor	Church Refub - Phase 2	15	South Lynn
34	£30,000.00	Minor	Village Hall upgrade	15	Tilney St Lawrence
11	£25,000.00	Minor	Coastwatch station	15	Brancaster
51	£25,000.00	Minor	Tennis Club Surface	15	Terrington St Clement
65	£22,000.00	Minor	New Lawn Tennis Courts	15	North Runcton

66	£14,745.20	Minor	Play Area Safety Surfacing	15	South Creake
23	£10,840.00	Minor	Carpark Refurb	15	Marshland St James
18	£8,750.00	Minor	Trod	15	Outwell
35	£6,000.00	Minor	Tennis Club Awnings	15	South Creake
59	£5,200.00	Minor	Traffic Calming Pinch Point	15	Runcton Holme
30	£5,000.00	Minor	Outdoor Adult Gym	15	Bircham
63	£4,498.00	Minor	Playpark - Phase 2	15	Clenchwarton
33	£27,000.00	Minor	Hall Toilet Refurb	14	Wiggenhall St Germans
17	£23,000.00	Minor	Play Ground Maint	14	Walpole
52	£15,000.00	Minor	Memorial Garden Path	14	Downham Market
43	£12,000.00	Minor	Bowls Club Toilets	14	Castle Acre
19	£2,000.00	Minor	Defib	14	Crimplesham
16	£17,854.00	Minor	Play Area	13	Hilgay
55	£10,000.00	Minor	Saltings & Chalkpit Ground Works - Reedbeds	13	Heacham
9	£8,000.00	Minor	Outdoor Adult Gym	13	Downham Market
32	£5,400.00	Minor	School Outdoor Classroom	13	Feltwell
56	£3,688.00	Minor	RSPCA LED Lighting	13	Tilney All Saints
25	£30,000.00	Minor	Community Transport - Bus Service	12	Kings Lynn
54	£25,725.00	Minor	Bowls Club Accessible Toilets & Parking	12	Shouldham
47	£17,335.18	Minor	New Cricket Club Nets	12	Bircham
44	£15,900.00	Minor	Pavilion Fire Escape	12	Denver
20	£10,000.00	Minor	Playground Equipt	12	Crimplesham
26	£7,000.00	Minor	Tennis Court Repair	12	Dersingham
29	£6,018.63	Minor	Village Hall Alarm	12	South Wootton
10	£4,194.00	Minor	Cricket Pitch Covers	12	Congham

6	£28,500.00	Minor	School outdoor area	11	Denver
13	£5,068.00	Minor	RSPCA Solar	11	Hunstanton
28	£3,956.00	Minor	Decorative Village Sign	11	North Wootton
39	£26,500.00	Minor	Hardings Pit Shelter/sculpture	10	Kings Lynn
53	£15,775.20	Minor	Village Hall Roof Repairs	10	Burnham Market
57	£8,650.00	Minor	Village Hall Redecoration	10	Ringstead
15	£8,000.00	Minor	Village Hall Doors	10	Docking
27	£7,750.00	Minor	Park Drainage	10	North/South Wootton
49	£2,630.00	Minor	Community Shed	10	Gayton
38	£5,250.00	Minor	Footpath Walk Map	9	Congham
7	£20,752.00	Minor	Bowls club improvements	8	Docking
46	£19,195.92	Minor	School - Sensory Trail	7	Downham Market
40	£17,970.00	Minor	Playground Refurb	7	Gayton
36	£4,440.00	Minor	Tennis Court Path	7	West Winch
62	£28,776.00	Minor	Village Hall Roof Repairs	6	Old Hunstanton
Minors	£660,361.13			46	

* Not Infrastructure - Recommend Refusal

Total Apps

£2,305,865.12

CIL Spending Panel Report 29/08/2023

CIL FY23_2 Funding Applications

Over £30,000

The projects have been reviewed and scored by officers, in accordance with Appendix 3 of the CIL Governance & Spending Document 2023

In accordance with the CIL Funding Governance Decision making process, the Panel are required to review, and make recommendations to Management Team & Cabinet.

The projects have been grouped by the amount of points scored.

Contents

Score 15:

NCC—Brancaster Coastal Path	2
Watlington PC—Sports Pavilion	7
West Norfolk Rugby Club—Changing Facilities	9
Snettisham PC—Memorial Field Play Area	11
Hudson Fen—Grimston Playground Refurb	13

Score 13:

Shouldham FC—Club House	15
Heacham PC—Recreation Ground Equipment	17

Score 12:

North Runcton CC—Accessibility	19
--------------------------------	----

Score 10:

Terrington St John VH—Purchase of Church	21
West Winch PC—Car Park Resurfacing	23

Score 9:

Upwell Playing Field Committee—MUGA	25
-------------------------------------	----

Score 7:

Marham PC—Pump Track/Skateboard Park	27
--------------------------------------	----

Score 5:

Hunstanton Sailing Club—Accessibility Project	29
---	----

NCC - Brancaster Coastal Path

ID	67
Amount Requested - £	£534,342.39
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space - Strong match-funding & community support
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Brancaster
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £11,434.55: <ul style="list-style-type: none"> • FY23_1/14 Village Hall CCTV, £2,050 paid 31/5/23 • FY23_1/31 Brancaster Staithe Harbour Buoys, £9,384.55 • CIL Parish payments made £93,874.21 <ul style="list-style-type: none"> • Spent - Bus Shelters £5,691, Open Space/Cemetery Maintenance £9,345.19, Bulbs for roads £2,316.70, Village Gateways £6,303.61, Deer Fencing £6,401, Petanque £3,125, Swing £965, Fencing £5607.33 • CIL Parish Fund Unspent £54,119.38 • 30 CIL Planning Applications with 8 exemptions • Local Plan - Brancaster is a Key Service Area: <ul style="list-style-type: none"> • Brancaster Allocation G13.1 East of Mill Road - 5 dwellings • FY23_2/11 Coastwatch requested £25,000 for New Station
Project Name/Title	Closer to Nature - Coastal Path
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £926,312.50, 173% = 5 points</p> <p>Local Support: PC, Scolt Head & District Common Rights Holders, Borough Cllr, County Cllr, MP = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Norfolk Coast Path National Trail (hosted by Norfolk County Council)
Project description - Brief description of the project:	Enable people of all ages/abilities to enjoy the Norfolk Coast Path at Brancaster for the first time. A new 2km boardwalk provides sustainable and inclusive access to this very popular area for local communities and visitors, whilst protecting fragile saltmarsh habitat. The accessible and durable design creates space for wheelchairs/pushchairs to pass each other safely and allows families to walk together. Viewpoints/rest stops allow users to enjoy wildlife without disturbing protected species.
Match Funding - Details of Match Funding	<p>The total (net) value of this project is £1,460,654.89 divided as follows:</p> <ul style="list-style-type: none"> • £1,092,212.41 capital works (materials, construction and installation) • £218,442.48 capital works contingency (20%) • £150,000 staff time <p>To date, we have secured match funding of £926,312.50 (63% of the total project cost). This match funding covers the £150,000 staff time, £218,442.48 capital works</p>

contingency, and contributes £557,870.02 (51%) towards the capital works budget. This funding is from time limited grants and awards. If we are unable to raise the full amount of the project, this funding will be lost/reallocated elsewhere (locally and nationally).

- £150,000 staff time from National Trail, Greenways and Greenspaces teams (Norfolk County Council). Develop boardwalk design and detailed plans, site inspections, research materials and contractors, develop/award tender, site meetings with contractors, ecological and historic environment surveys, gather data/write/submit planning and consents, engagement with local community and stakeholders, communications, and press. Available from March 2022 – March 2024.

- £5,000 cash from Norfolk Trails (Norfolk County Council). Covering the costs of consents and permissions required for the project). Available from April 2023 – March 2024

- £325,000 cash from Norfolk Trails and Greenways teams (Norfolk County Council) for capital works. Available from April 2023 – March 2024

- £286,312.50 cash from Natural England for National Trail capital works grant. Available from April 2023 – March 2024

- £60,000 Norfolk Coast Area of Outstanding Natural Beauty (AONB) Access for All grant. Available from Jan 2024 – March 2025

- £50,000 Farming in Protected Landscapes (FiPL) grant. Available September 2023 – March 2024

- £50,000 Rural England Prosperity Fund (West Norfolk) grant. Available September 2023 – March 2024.

This leaves £534,342.39 (49% of the capital works budget and 37% of the total budget) to be funded. We are making an application to BCKLWN Community Infrastructure Levy for this remaining amount.

Summary of Expenditure

We widely circulated an invitation to tender for the boardwalk to relevant contractors and suppliers. We received five responses which met our essential criteria and were moved forwards into the evaluation phase. Four independent assessors scored each of the five responses against a range of criteria linked to safety, durability, accessibility, environmental impact, delivery time and value for money.

- Plura Innovations. Scored highly on durability, safety, aesthetics, sustainability, delivery/installation time and value for money.

- Dura Composites. Scored highly on durability, safety and aesthetics. Scored poorly on delivery/installation time and value for money.

- Marmax. Scored highly on safety, sustainability and aesthetics but could not install the product and scored poorly on value for money.

- Plaswood. Scored well on aesthetics, safety and sustainability, but scored poorly on durability, delivery/installation times and value for money.

• Sarum Hardwood. Scored well on aesthetics, but poorly on durability, safety and value for money (est. £1.7 million for basic boardwalk).

Plura Innovations scored most highly across the range of criteria and were awarded the contract.

Short sections of aggregate path will be installed at either end of the boardwalk to ensure there is no steep gradient or access limitation where it meets the existing Norfolk Coast Path. We widely circulated an invitation to quote for installation of the aggregate path and received six responses. These were scored against criteria including safety, durability, accessibility, environmental impact, delivery time and value for money, with WG awarded the contract.

The breakdown of the project capital costs are summarised as follows (detailed schedule of costs included with supporting documents, all costs are net):

- 6.0m x1.5m boardwalk £762,990.41
- 6.0m boardwalk c/w passing place £121,284
- 23x Benches £17,250
- Handrail to passing place £1,246
- 4x Viewing platforms £62,492
- Design £3,700
- Installation £95,000
- Aggregate £28,250

This gives a sub-total of £1,092,212.4 for capital works. Allocating contingency is industry best practice for a project of this scale and importance. This is set at 20% of the capital costs (£218,442.48). This gives a grand total of £1,310,654.89 for capital works. Staff time costs required to deliver the project are £150,000. This gives a grand total (net) of £1,460,654.89 to deliver the project.

Value for money

The Department for Transport Active Mode Appraisal Toolkit (AMAT) was used to undertake an economic appraisal of the boardwalk project (walking intervention). The Benefit to Cost Ratio (BCR) value was very high (10.6), with health benefits to users providing 97.5% of the benefits identified. Further details on this approach and the calculations are provided in the attached documents.

The GRP planks supplied by Plura Innovations are estimated to last for more than 80 years. Wooden boardwalks have an estimated lifespan of 7-10 years. A like-for-like boardwalk replacement (single track, no passing places, rest stops or viewpoints) was estimated to cost approximately £500,000. Within 80 years, this would need to be replaced at least 8 times, at an estimated cost of £4 million (not accounting for inflation).

A quote received for a wooden boardwalk to the same equity of access specification as the chosen design was estimated at £1.68 million. This would also require full replacement every 7-10 years. Within 80 years, this would need to be replaced at least 8 times, at an estimated cost of £13.4 million (not accounting for inflation).

	<p>Natural England data shows that visitors to the Norfolk Coast Path spend on average £8.65 per day. The route receives 1 million visitors each year and therefore generates £8.65 million to the regional economy annually.</p>
<p>Community Benefit</p>	<p>Sustainable high-quality green infrastructure, making a positive difference to communities by providing an accessible, welcoming and safe space for people of all abilities to confidently enjoy the outdoors. 1 in 5 people in West Norfolk have a long-term illness, impairment or disability; and 55% of Brancaster residents are 60+. It is vital these groups have equal access to the coast and are not excluded from the physical/mental health and wellbeing benefits of being active in nature.</p>
<p>Local Support - Details of Local Support:</p>	<p>We have engaged with Brancaster Parish Council and the Scolt Head & District Common Rights Holders. We have met community representatives on site and held an engagement event on 18.04.2023. We have support from Cllr Tom de Winton (Chair, Brancaster Parish and Brancaster Ward), Cllr Sandra Squire (Cabinet Member for Environment & Coastal), Cllr Andrew Jamieson (Heacham, North Coast, Deputy Leader NCC) and James Wild MP. We have 30 letters of support from 16 different sources (see attachments).</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>A significant amount of preparation work has already been conducted to ensure this project delivers maximum benefit to local communities and maximum value for money for funders. The project has been carefully designed, in consultation with industry specialists and leaders in accessible green infrastructure. All environmental consents, assents and landowner permissions have been secured, with pre-application advice sought from BCKLWN and planning permission submitted. We have already conducted a competitive tender process for a supplier, and manufacture and installation dates have been secured. We have carried out extensive engagement with the local community, elected members, Parish Council, interested parties and common rights holders. We have secured 63% of the total budget.</p> <p>On guidance from BCKLWN, we expect the planning permission process to complete by the end of October 2023. We would be able to start work on site immediately and would expect the project to be complete by the end of March 2024 at the latest. An earlier completion date may be possible, should the planning process conclude earlier. We are confident that this project will take no longer than six months to complete.</p> <p>Timeline of activity:</p> <ul style="list-style-type: none"> • July - Aug 2023. Planning permission and funding application submitted to BCKLWN. First materials arrive on site. • Sep - Oct 2023. Planning permission granted. Funding finalised. • Nov - Dec 2023. Site clearance and preparation. Final materials arrive on site. Construction of boardwalk. • Jan - Feb 2024. Final checks and site tidy. • Mar 2024. Launch event and boardwalk open for use.

Please note: communications with the community, our stakeholders and our funders will occur monthly during this timeline.

Please see the supporting documents attached for more detailed information.

Watlington PC - Sports Pavilion

ID	2
Amount Requested - £	£100,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility (Leisure Time), strong potential match-funding & local support
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Watlington
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £4,056.26: <ul style="list-style-type: none"> • FY21_1/65 Fencing, £2666.67 paid 6/5/22 • FY21_1/67 Play Area Slide, £1,389.59 paid 6/5/22 • CIL Parish payments made £3,189.89 <ul style="list-style-type: none"> • Spent - Fencing £90 • CIL Parish Fund Unspent £3,099.89 • 9 CIL Planning Applications with 4 exemptions • Local Plan - Watlington is a Key Service Area: <ul style="list-style-type: none"> • Watlington Allocation G112.1 Thieves Bridge Road - 32 dwellings
Project Name/Title	Watlington Community Sports Pavilion
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £45,000 secured, £220,000 applied for, 45% already matched = 5 points</p> <p>Local Support: Facebook, Watlington FC, Borough Cllr, MP, County Cllr, NCFA = 5 points</p> <p>Timescale: January-July 2024, 6 months = 5 points</p>
Name of Organisation submitting this request	Watlington Parish Council
Project description - Brief description of the project:	The project is to provide a new community pavilion on the Recreation Ground site in Watlington that meets the needs of the local community. The facility will provide two FA compliant changing rooms, officials changing along with kitchen and meeting space. There will also be a disabled toilet and toilets for spectators. The project has planning permission. It will be used by Watlington Sports and Social Club FC who have football teams at all ages from U7 to adult and other groups such as Scouts
Match Funding - Details of Match Funding	<p>Watlington Parish Council - £40,000 - Agreed</p> <p>Watlington Sports and Social FC - £5,000 - Agreed</p> <p>Football Foundation - £150,000 - £200,000 - We are working with Norfolk FA on an application to the Football Foundation (FF). The FF see themselves as the funder of last resort and want see other funding in place prior to their decision.</p> <p>Geoffrey Watling Charity - £10,000 - Applied</p> <p>Garfield Weston Foundation - £10,000 - Applied</p> <p>The Parish Council will consider a Public Works Loan for any small outstanding amount in order to ensure the project is delivered successfully.</p>
Summary of Expenditure	The Parish Council has undertaken a thorough procurement process and has had the following costings: Pavilion Build - £371,000 (Local Contractor)

	Professional Fees - £3,682.22 Planning - £693.00 Total - £375,375
Community Benefit	<p>Watlington Sports and Social FC - This will provide the club with a home base within their own village. The First Team is currently having to play matches outside of the village as they do not have adequate changing facilities to meet their league requirements. The club has an ambitious Development Plan for all ages.</p> <p>The local Scout Group have expressed interest in using the pavilion as a base from which they can use the associated open space, football pitch and MUGA for their activities.</p>
Local Support - Details of Local Support:	We have received the following: Facebook Public Consultation - This had 19 responses which were overwhelmingly positive in terms of improving facilities and activities for local young people Watlington Sports and Social FC Cllr Jim Bhondi Borough Councillor Watlington and Tottenhill Elizabeth Truss MP Cllr Brian Long County Councillor Fincham Norfolk County Football Association - The FA support this application as the current provision does not meet FA Technical Regulations
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	We anticipate a Start Date of January 2024 with the works being completed by July 2024.

West Norfolk Rugby Club - Changing Facilities

ID	50
Amount Requested - £	£100,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	North Wootton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> Local Plan - North Wootton is a settlement adjacent to King's Lynn - there are no Allocated sites 3 CIL Planning Applications with 2 Exemptions No CIL Parish Payments made Previous CIL Funding Allocated £40,000 <ul style="list-style-type: none"> FY21_1/42 Wootton Park - Carpark & LED Street Lighting £20,000 - Completed FY22_2/07 New Front Porch - Village Hall £20,000 - Completed FY23_1/53 Village Sign Refurb - £5,000 not allocated by Spending Panel yet FY23_2/27 £7,750 requested, Wootton Park Drainage FY23_2/28 £3,956 requested, Village Sign Repair
Project Name/Title	Extend changing facilities
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £16,000, 160% = 5 points</p> <p>Local Support: PC, Borough Cllrs, North Wootton Academy, West Norfolk Sports Partnership, England Rugby Union = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	West Norfolk Rugby Club Limited
Project description - Brief description of the project:	This project is Phase Two of our Vision 2025 programme. Additional changing areas, shower facilities and toilets will be created on the site of the former squash club, linked to the existing 30 year old changing areas. The planned new development has been carefully designed to provide inclusive, age and gender appropriate facilities, particularly for women, girls and young persons generally. Detailed plans have been approved by the Rugby football Union, and planning permission has been obtained.
Match Funding - Details of Match Funding	<ol style="list-style-type: none"> The Rugby Football Union have provisionally offered a grant of £100,000 for this project, via a special fund they have set up to help clubs improve facilities for women and girls in the run up to the World Cup in 2025. West Norfolk Rugby Club will provide the balance of the project funding - approximately £60,000 - from existing resources supported by additional donations, sponsorship and our ongoing fundraising programme.
Summary of Expenditure	Outline costings for the project have been obtained: the detail is attached. In summary the estimates are: Drainage and Substructure £42,000. Walls & Timber Structure £68,000, Roof, Windows and external doors £41,000, Internal structures and decoration £46,000, Fixtures and Fittings £20,000, Mechanical and Electrical £23,000, Scaffolding and Project Management £21,000.

	Initial payments to the nominated building contractor will need to be made in the first quarter of 2024, with the bulk of expenditure happening in the late spring and summer of 2024 based on interim and completion certificates.
Community Benefit	West Norfolk Rugby Club is a community recreational and social facility which is not restricted solely the sport of rugby football. The 3 pitches are suitable for many other forms of outdoor sport and exercise, particularly during the late spring and summer. The clubhouse has been made more accessible by the recent addition of a lift. Our programme is designed to enable and enhance usage and access for all, via our strong links to local schools,colleges and community groups.
Local Support - Details of Local Support:	North Wootton Parish Council have supported this project via the planning approval process. Borough Councillors Simon Ring (Woottons Ward) and Jo Rust have also confirmed their support. Letters of support are also attached from North Wootton Academy and West Norfolk School Sports Partnership. The England Rugby Union at national, regional, and county level are fully behind this proposal.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Construction of these facilities is expected to take 14 weeks, and we would expect to complete the majority of the on site works during the close season, commencing in April 2024 with completion in July/August 2024. Prior to this we would expect to conduct a tender process during Autumn/Winter 2023, with a view to appointing the successful contractor by the end of 2023. All necessary preparatory works and planning would then take place in the first quarter of 2024

Snettisham PC - Memorial Field Play Area

ID	3
Amount Requested - £	£49,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Snettisham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £89,374 <ul style="list-style-type: none"> • FY22_2/46 Memorial Pavilion, £50,000 • FY23_1/24 Snettisham Bowls Club, £9,374 • FY23_1/28 Sailing Club Solar Clubhouse, £30,000 • CIL Parish payments made £30,692.50 <ul style="list-style-type: none"> • Spent - Trod £3,060 • <u>CIL Parish Fund Unspent £27,632.50</u> • 21 CIL Planning Applications with 6 exemptions • Local Plan - Snettisham is a Key Rural Service Centre: <ul style="list-style-type: none"> • Snettisham Allocation G83.1 Land S of Common Road - 34 dwellings
Project Name/Title	Memorial Field Play Area
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £37,000, 76% = 5 points</p> <p>Local Support: PC, Primary School, Memorial Hall Trust, MP, Cllr Dark, Scouts = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Snettisham Parish Council
Project description - Brief description of the project:	<p>Snettisham Parish Council have identified the play area adjacent to the Memorial Field as a priority for improvement. The play area has been a well-used facility for the children of the village for many years and it was felt that it could be improved by upgrading some of the current equipment and adding new equipment and safety surfacing.</p> <p>The scheme will also include the addition of equipment that is accessible, for the use of children of all abilities.</p>
Match Funding - Details of Match Funding	<p>CIL Parish Payment £5,000</p> <p>Earmarked Parish reserve funding £10,000</p> <p>Local fundraising £1,000</p> <p>Co-op community fund grant applied for £1,000</p> <p>Grant applied for from Halls Exhibition Foundation £10,000</p> <p>Grant from wind farm application to be submitted £10,000</p>
Summary of Expenditure	<p>Total Cost of Scheme £86, 890 excl VAT</p> <p>Equipment and Installation £49792</p> <p>Street furniture £2867</p> <p>Removals £793</p> <p>Groundworks £7832</p> <p>Preliminaries £2470</p> <p>44</p>

	<p>Surfacing £19042</p> <p>Post inspection £436</p> <p>Delivery £3658</p>
Community Benefit	<p>The play area is well used and provides opportunities for children to develop their physical and social skills. Current equipment is over 20 years old and needs refurbishment or replacement. New elements have been added so that people of all abilities will be able to access interesting opportunities for play and exercise. The social element is important in a rural community to help combat social isolation, enhancing health and well being for all.</p>
Local Support - Details of Local Support:	<p>We are working with the Primary school next to the play area - consulting on what equipment the children may prefer.</p> <p>The play area is situated next to the main recreational field in Snettisham, this is managed by the Memorial Hall Trust who support the project.</p> <p>At a recent open event for the village, preliminary designs were viewed and commented on, preferences identified will be included in the final design. Further consultation is planned and all is available on-line.</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>it is hoped the project will start at the beginning of March, to be completed by end of March.</p>

Hudson Fen - Grimston Playground Refurb

ID	14
Amount Requested - £	£48,586.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space - Strong match-funding & local support Registered charity group - not commercial enterprise
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Grimston
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £46,884: <ul style="list-style-type: none"> • FY21_1/34 LED Light Replacement, £5,900 paid 25/5/22 • FY21_1/69 Holly Meadows School Cycle Track, £10k paid 3/5/22 • FY22_1/15 Grimston CC Pavilion Refurb, £9,016 paid 10/6/22 • FY22_2/47 Grimston CC Second Toilet & Shed, £7,946 paid 28/2/23 • FY23_1/03 Grimston CC AstroPitch, £9,022 paid 18/5/23 • FY23_1/17 Chapel Road Footpath, £5,000 • CIL Parish payments made £13,371.89 <ul style="list-style-type: none"> • Spent - Match funding lights £500, Benches £759 • CIL Parish Fund Unspent £12,112.89 • 19 CIL Planning Application with 5 exemptions • Local Plan - Grimston is a Key Rural Service Centre linked with Gayton & Pott Row <ul style="list-style-type: none"> • Grimston Allocation G41.2 Land Adj Stave Farm - 23 dwellings
Project Name/Title	Playground Refurbishments
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £35,900, 74% = 5 points Local Support: Facebook polls, Congham PC, Roydon PC, Grimston PC, Grimston CC, Grimston WI, Allotment Trust, Cllr de Whalley = 5 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Hudson Fen Leisure Ltd
Project description - Brief description of the project:	We are a community group in a level 3 deprivation area. Our current playground facilities are dilapidated and in need of complete refitting. Our project aims to refit the playground to be a community asset the whole area can be proud of.
Match Funding - Details of Match Funding	Hudson Fen Leisure Ltd - £15,000 Grimston Fen Allotment Trust - £20,000 Roydon Parish Council - £200 Congham Parish Council - £200 Borough Councillor Michael de Whalley - £500
Summary of Expenditure	All quotes and method statements etc are attached, we have approached three suppliers and consulted with local parents for which scheme is preferred, to ensure value for money and community benefit.

<p>Community Benefit</p>	<p>The playground provides vital recreational space for our rural communities, and has long been a meeting place for parents and is a particularly valuable social space for mothers on maternity leave who can otherwise feel isolated. Families visit from across the area and remain in the community to spend money in local businesses such as pubs/restaurants/shops. Not only will this benefit our immediate community but the wider region too.</p>
<p>Local Support - Details of Local Support:</p>	<p>Facebook poll 231 votes in favour. Letters of Support from: Congham PC, Roydon PC, Grimston PC. Letters of Support from Community Groups: Grimston Cricket Club, Grimston Women's Institute, Grimston Fen Allotment Trust Borough Councillor Support from Michael De Whalley</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>Commence within 6 months, the works are anticipated to take between 2 - 4 weeks to complete.</p>

Shouldham FC - Club House

ID	61
Amount Requested - £	£60,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	13
Parish	Shouldham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £23,770: <ul style="list-style-type: none"> • FY22_1/101 Play Park, £23,770 paid 8/12/22 • CIL Parish payments made £10,694.52 <ul style="list-style-type: none"> • Spent - Litter Bin Housing £1,031.88, Bin Installation £275, Trod extension £7,606.62, Playpark £699.66, Play Equipment £1,081.26 • CIL Parish Fund Unspent £0 • 7 CIL Planning Applications with 1 exemptions • Local Plan - Shouldham is a Rural Village: <ul style="list-style-type: none"> • G81.1 Land S of 1 New Road - 5 dwellings • G81.2 Land from Rye's Close - 5 dwellings • FY23_2/54 Bowls Club requested £25,725 for Accessible Toilets/Parking
Project Name/Title	Club House
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £90,000, 150% = 5 points</p> <p>Local Support: PC, Norfolk FA, Football Foundation, Bowls Club = 4 points</p> <p>Timescale: 6-9 months = 4 points</p>
Name of Organisation submitting this request	Shouldham Football Club
Project description - Brief description of the project:	Shouldham Football Club is in urgent need of a replacement pavilion to cater to the growing number of members and to meet the minimum standards set by the FA. We have finalized plans for a new pavilion that will accommodate disabled, male and female toilets, a kitchen, refreshments, and viewing facilities for members and visitors.
Match Funding - Details of Match Funding	We have received support from our Committee and club members, the Parish Council, Norfolk FA, and the Football Foundation. Football Foundation are willing to provide 75% of the required funding, subject to a 25% contribution. However, we, as a not-for-profit organization, have limited funds only to sustain football-related services. Therefore, we are seeking CIL funding to contribute to the overall phase 1 project cost, which we estimate to be £250K.
Summary of Expenditure	Plans have been completed and agreed upon by the project committee. The total footprint is 200 sqm, with this project providing 100 sqm. Our architect and Norfolk FA have advised us to use a figure of £2,000-2,500 per sqm for estimating purposes. This project is expected to cost £250K.
Community Benefit	Shouldham FC is a voluntary non-profit organisation and the only Youth football club serving Fincham, Marham, and Shouldham communities. It currently provides youth football-related facilities for 14 teams and their families

	and is essential to the community. The project will provide facilities to support the provision of football to 160 playing youth members and visiting teams and provide funding to help sustain the club and keep subscription fees at an affordable level for our members.
Local Support - Details of Local Support:	We have secured support from Shouldham Parish Council, Norfolk FA, the Football Foundation and Shouldham bowls club. All are represented on our project team.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	The project is expected to start within 3 months of funding approval. Completion is expected within 9 months of project start.

Heacham PC - Recreation Ground Equipment

ID	22
Amount Requested - £	£49,950.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	13
Parish	Heacham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £46,601.53: <ul style="list-style-type: none"> • FY21_1/40 BCKLWN Heacham Toilets, £20k paid 12/10/22 • FY21_1/57 Open Air Skate Park, £7,831.13 paid 21/2/22 • FY22_1/66 Protecting Green Spaces, £8,770.40 paid 4/7/23 • FY23_1/43 Recreation Ground Renewal, £10k • CIL Parish payments made £8,749.60 <ul style="list-style-type: none"> • Spent - TRO £2,000, New posts £270, SAM2 £200 • <u>CIL Parish Fund Unspent £6,279.60</u> • 19 CIL Planning Applications with 5 exemptions • Local Plan - Heacham is a Key Rural Service Area: <ul style="list-style-type: none"> • Heacham Allocation G47.1 Land off Cheney Hill - 60 dwellings • G47.2 Land S of St Mary's Close - 6 dwellings • FY23_2/55 PC requested £10,000 for Chalkpit/Saltings groundworks
Project Name/Title	Recreation Ground New Equipment
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £10,500, 21% = 3 points</p> <p>Local Support: PC, Borough Cllr, County Cllr, Community Trust, Parents = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Heacham Parish Council
Project description - Brief description of the project:	<p>To employ Playdale to supply and install a range of new equipment within Heacham recreation ground and to make good the site after works are completed.</p> <p>The new equipment will include but not be limited to: Zip wire, Basket swing, Toddler climbing frame/adventure play.</p>
Match Funding - Details of Match Funding	<p>We intend to provide match funding of £10,500 this funding will be from Parish Council budget and from a donation given to us by Heacham Youth And Community Trust.</p> <p>The council has allocated £5000 within this years budget for this project and the Heacham Youth And Community Trust have already donated the addition £5,500. Thus meaning that the total £10,500 is currently held in Parish Council Funds.</p>
Summary of Expenditure	The main bulk of the expenditure will be the quote received from Playdale Ltd for £47,874.34 exclusive of 50

	<p>VAT which can be reclaimed by the council. This was one of three quotes that were received by the council for this proposed work, after deliberation Playdale were chosen as the most favourable contractors because of quality of work, quality of equipment and proven track record with works carried out for BCKLWN.</p> <p>The additional funding will be used after the completion of their work to make good the site after work is completed, this will include the re siting of a refuse bin and park bench that are currently in the way of proposed works.. This will be carried out by local contractors once the other work has been completed.</p>
<p>Community Benefit</p>	<p>The project will benefit the community by increasing the diversity of the play equipment within the park allowing for a broader age range of children to use the facility. The project also includes a basket swing which can be used by children with mobility issues increasing the inclusivity of the play area. The toddler climbing frame has a much wider range of age specific and interactive items that the equipment it is replacing. Overall this will make the recreation ground a more appealing space.</p>
<p>Local Support - Details of Local Support:</p>	<p>We have the support of the full council who unanimously voted in favour of the proposal.</p> <p>We have written support from both of our ward members one being leader of the council and the other being deputy leader of the county council.</p> <p>We have the overwhelming support of the Heacham Youth And Community Trust as they happily agreed to fund the additional £5,500 needed to support this application.</p> <p>Having spoken to many parents using the play area they are all looking forward to seeing improvements.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>If we are successful with this application we would inform Playdale immediately (Expecting to know by the end of August). They currently expect to have a 4-6 week lead time on starting works so we would like work to be started by Mid October and they expect to be on site for around 2-3 weeks. The remedial works to be carried out afterwards would not be expected to take more than a month. At the worst case all works would be expected to be completed before Christmas</p>

North Runcton Cricket Club - Accessibility Upgrade

ID	4
Amount Requested - £	£63,180.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	North Runcton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £8,500: <ul style="list-style-type: none"> • FY22_1/21 Installation of Mains Water/Toilet/Kitchen in Church, £8,500 paid 19/7/22 • CIL Parish payments made £0 • 3 CIL Planning Applications with 3 exemptions • Local Plan - North Runcton is a Smaller Village & Hamlet and therefore has no site allocations • FY23_2/65 requested £22,000 for Tennis Courts
Project Name/Title	NRCC Accessibility & Inclusivity Upgrade
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £8,900, 14% = 2 points</p> <p>Local Support: PC, Borough Cllr, Cabinet Member, Landowner, Cricket Board = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	North Runcton Cricket Club
Project description - Brief description of the project:	<p>We are aiming to further develop the facilities at our club by targeting accessibility & inclusivity improvements to allow our local community greater and equal opportunity & participation within the club as an important social hub within the borough of Kings Lynn and West Norfolk. The project will provide, ramp and wheelchair doorway access to the NRCC Clubhouse, New anti-slip flooring throughout, Disabled Toilet Facilities, Female changing room, Kitchen Upgrade, Shower facility improvements.</p>
Match Funding - Details of Match Funding	<p>NRCC has been working towards CIL grant request submission for these critical infrastructure improvements to enhance Leisure time activity opportunities in the borough.</p> <p>Contribution via Internal funding has been challenging with increased operating overhead costs over the last 12-18 months but club funding has been aided with current 2023 membership at @170 (Juniors/Seniors, family and Social), Club Sponsorship Programme which currently sees us supported by 22 local businesses as well as income from Club and County events with bar, social events such as quizzes, Cricket Week, Summer Ball and Norfolk Cricket Board use. We have earmarked @ £8,900 of current club funds to contribute towards the facility improvements.</p> <p>The balance of the upgrade plan is our CIL grant application where we are targeting approval to meet project goals. Any ongoing future maintenance tasks post installation will be secured within club annual budget. This is also with full support of the local parish council, ward Counsellor and Norfolk Cricket Board.</p>

<p>Summary of Expenditure</p>	<p>We have reviewed the project scope and programme as a formal committee at NRCC and engaged a local business to provide scoping proposal documents and user requirements specification for each nominated upgrade in the facility to provide accessibility and inclusivity capabilities at the club. The most competitive quote is attached to this submission and will see the following outgoings at budget costings. Design and drawings have been self funded by the club.</p> <p>Access Ramp - £600 inc VAT (*CIL funded)</p> <p>Bi fold Access Doors with blinds - £13,680 inc VAT (*CIL funded)</p> <p>New Flooring (anti slip) throughout required areas - £19,800 inc VAT (*CIL funded)</p> <p>Ladies Changing room - £15,360 inc VAT (*CIL funded)</p> <p>Accessibility WC & Access - £7,740 inc VAT (*CIL funded)</p> <p>Kitchen refurbishment - (100% Funded by NRCC Project Match funding) £8,900 + VAT</p> <p>Decorating costs - £3,000 inc VAT (*CIL funded)</p> <p>Club Showers - £3,000 inc VAT (*CIL funded)</p>
<p>Community Benefit</p>	<p>NRCC is a community focused and is committed in enhancing opportunities for all. There are clearly infrastructure shortfalls with regards to accessibility and inclusivity and the recent development of a girls and ladies section is looking to grow the game for all. This project will allow us to improve disabled accessibility and to modernise and adapt the facilities to be more inclusive for everyone. Local people, the parish, the borough and Norfolk Cricket.</p>
<p>Local Support - Details of Local Support:</p>	<ol style="list-style-type: none"> 1. Parish Council Support - letter attached to CIL application 2. Ward Borough Councillor Support Mr T Barclay - letter attached to CIL application 3. Cabinet Member for Tourism, Events and Marketing Simon Ring Support - letter attached to CIL application 4. Landowner's Support - Leonard Towler & Co - letter attached to CIL application 5. Norfolk Cricket Board letter of support - letter attached to CIL application
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>Target Start date of project would commence in September 2023 post BCKLWN decision is received post review and targeting completion by latest March 2024.</p> <p>The activities will take 16-20 weeks from kick off which will be assigned as soon as notice is received.</p> <p>Project manager and support team in place to deliver this on behalf of NRCC & Local Community</p>

Terrington St John Village Hall - Purchase of Church

ID	58
Amount Requested - £	£300,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	Terrington St John
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £0 • CIL Parish payments recvd: £10,020.94 <ul style="list-style-type: none"> • Spent - Bus Shelter £2,368.50 • <u>CIL Parish Payments Unspent: £7,652.45</u> • 16 CIL Planning Application with 5 exemptions • Local Plan - Terrington St John, St John's Highway & Tilney St Lawrence are a Key Rural Service Centre: <ul style="list-style-type: none"> • G94.1 Land E of School Road - 35 dwellings
Project Name/Title	Purchase of former Church as Village Hall
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0 = 0 points</p> <p>Local Support: PC, Borough Cllr, Ward Cllr, MP, Villagers = 5 points</p> <p>Timescale = 0-6 months = 5 points</p>
Name of Organisation submitting this request	Terrington St John Village Hall
Project description - Brief description of the project:	The Methodist Church are planning to sell their asset in Terrington St John. The newly formed Village Hall Committee would like to purchase it for the benefit of villagers in the area as a community space for meetings and events.
Match Funding - Details of Match Funding	<p>Internal Funding from locally run events with some raised from Coronation Events and a Childrens event planned for August. Further fundraising will also be planned for the autumn.</p> <p>The Village Hall charity is in the process of being set up but further funding from other sources will be investigated and we expect to make further bids to other grant options in the next few months.</p>
Summary of Expenditure	<p>Quotes for work and equipment will be sought in the next few weeks as we have only just seen the survey report. This is to include uplift work and change to heating system.</p> <p>Conveyancing and legal costs for the charity set up and building purchase</p>
Community Benefit	<p>The provision and maintenance of a village hall for the use of the inhabitants of Terrington St John and neighbouring villages including use for meetings, lectures and classes, and other forms of recreation and leisure-time activities and improve community cohesion.</p> <p>Provide a base for the Parish Council to meet and engage with parishioners.</p> <p>In times of need, provide a Warm Hub or similar venue to support villagers and provide an operational centre in the event of a village emergency</p>

<p>Local Support - Details of Local Support:</p>	<p>Discussions by Parish Council, now managed by Village Hall Committee inc. 2 Parish Councillors.</p> <p>Local Ward & Borough Councillors - 2 have attended the Parish Council Meetings to discuss.</p> <p>Local MP has made representations to the Methodist Church on our behalf for information on sale.</p> <p>Villagers expressed support during events in the last year, followed by an online survey.</p> <p>School and other organisations will use the space when it reopens.</p> <p>Requests from other village halls for small meeting space.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>Aim to present an offer, complete conveyancing and complete any remedial work recommended in survey within 6 months</p>

West Winch PC - Car Park Resurfacing

ID	37
Amount Requested - £	£73,298.00
BC Officer Recommendation - Reason for Recommendation	Approval - Highways
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	West Winch
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £71,260: <ul style="list-style-type: none"> • FY21_1/36 West Winch Football Changing Rooms, £10,000 - to be reviewed by Spending Panel as not commenced • FY21_1/55 Skatepark, £50,000 - paid 3/11/22 • FY22_2/45 Tennis Court Fencing, £11,260 paid 13/12/22 • CIL Parish payments made £12,474.46 <ul style="list-style-type: none"> • Spent - CCTV Security £2,369.38 • <u>CIL Parish Fund Unspent £10,105.08</u> • 8 CIL Planning Applications with 3 exemptions • Local Plan - West Winch is a settlement adjacent to King's Lynn: <ul style="list-style-type: none"> • West Winch Growth Area Allocation E2.1 - 1,600 dwellings • FY23_2/36 Tennis Court Path, requested £4,440
Project Name/Title	Car Park Resurfacing
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £10,000, 14% = 2 points Local Support: PC, Residents, Badminton Club, Management Ctte, County Cllr = 5 points Timescale: 9-12 months = 3 points
Name of Organisation submitting this request	West Winch Parish Council
Project description - Brief description of the project:	<p>To resurface the whole of the Village Hall car park which is in desperate need of resurfacing. There are a number of potholes which have been repaired numerous times and the surface has become gravelly.</p> <p>To improve the drainage in the car park near the kitchen door of the Village Hall.</p> <p>The whole community would benefit from this project.</p>
Match Funding - Details of Match Funding	The Parish Council are able to put £10,000 towards this project due to earmarked reserves.
Summary of Expenditure	<p>The Parish Council received two quotes to resurface the car park. The quotes were discussed at the June Parish Council meeting.</p> <p>The quote included preparing the surface, compact subbase, surfacing work and improving car park drainage.</p>
Community Benefit	There are continual complaints about the state of the carpark and the flooding issues. The resurfacing will benefit all the users both in vehicles and on foot and they will be pleased to have less wear and tear on their vehicles. The smoother surface will be safer for pedestrians, children attending the nursery and the many

	elderly and disabled people who attend events and clubs in the hall.
Local Support - Details of Local Support:	We have received letter of support from two groups that use the Village Hall, three Parish Councillors and five residents. We have also received verbal support from County Council Kemp who will hopefully be send a letter of support.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	As soon as possible but definitely within a year.

Upwell Playing Field Committee - MUGA

ID	45
Amount Requested - £	£130,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	9
Parish	Upwell
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £79,562: <ul style="list-style-type: none"> • FY21_1/14 Hall Renovation Preparation, £6,062 paid 2/8/22 • FY21_1/52 Hall Environmental Transformation, £50,000 paid stage 1 £27,498 19/4/23 • FY22_2/6 Refurb of Landing Stage, £15,000 paid 28/11/22 • FY22_2/26 Village Hall Bar Refurb, £3,500 paid 31/10/22 • FY22_2/28 Village Hall Fire Alarm & Sensor, £5,000 paid 21/9/22 • CIL Parish payments made £13,279.06 <ul style="list-style-type: none"> • Spent - War Memorial Garden £1,867.96, Noticeboard £1,063.14, Solar lights £1,009, Benches £486, Defibs £1,708.75, Barriers £238.52, Feature £565.60, Memorial repairs £200, PROW map £200, Website £488.73, Repairs £876.52, Cemetery £993.21, SAM2 bracket £85, Streetlight £258 • <u>CIL Parish Fund Unspent £3,238.62</u> • 46 CIL Planning Applications with 19 exemptions • Local Plan - Upwell with Outwell is a Key Rural Service Centre: <ul style="list-style-type: none"> • Upwell Allocation G104.1 Land NW of Townley Close - 5 dwellings • G104.2 Land S/E of Townley Close - 5 dwellings • G104.3 Land at Low Side - 5 dwellings • G104.4 Land off St Peter's Road - 15 dwellings
Project Name/Title	MUGA
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £10,000, 8% = 1 point</p> <p>Local Support: PC, Borough Cllrs, Football Club = 3 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	UPWELL PLAYING FIELD COMMITTEE
Project description - Brief description of the project:	UPWELL PLAYING FIELD HAS COME A LONG WAY IN THE LAST 20 YEARS FOR A SMALL VILLAGE BY PROVIDING A NEW PAVILION, WE WOULD NOW LIKE TO PROVIDE THE LOCAL AND WIDER COMMUNITY WITH AN ALL PURPOSE MUGA, FOR SPORTS SUCH AS SHORT TENNIS, KWIK CRICKET, NETBALL, BASKET BALL, ROLLER HOCKEY, ROLLER SKATING, PICKLE BALL, FOOTBALL PLAY PHASE FOR 3,4 AND 5, YEAR OLDS, FOOTBALL TRAINING

	FOR OLDER CHILDREN 6,7, 8 YEAR OLDS AND ADULTS PLUS IDEAL SURFACE FOR REMOTE CONTROL CAR MEETS.
Match Funding - Details of Match Funding	<p>UPFC Funding approximately £10,000, we have recently had a purpose built store with funding from local bodies and ourselves.</p> <p>We are looking to contact two local charities for some funding.</p> <p>Ideally looking for £130,000 in the whole from one funder.</p>
Summary of Expenditure	<p>We asked local youth what they wanted - more play equipment or a MUGA, the answer was MUGA as has more use, teenagers do not want play equipment.</p> <p>Itemised quote provided.</p> <p>I WOULD HOPE THAT PAYMENT OF ANY FUNDING WOULD BE ON COMMENCEMENT OF ANY BUILDING WORK</p>
Community Benefit	<p>With hirings for local 3g pitch and travel to nearby towns makes it prohibitive regarding costs, with our own MUGA there will be no travel costs, smaller hiring fees and this will encourage local community to hire and this leads to thriving community groups.</p>
Local Support - Details of Local Support:	<p>Letter of support from local Parish council.</p> <p>Have contacted local BC Rose and CC Dawson.</p> <p>Local Football club and Trainers</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>Timescale - when all funding in place, one funding stream do not meet until New Year, WE WOULD HOPE TO HAVE COMPLETED within 6months all dependent on other funding streams, and weather.</p>

Marham PC - Pump Track/Skateboard Park

ID	60
Amount Requested - £	£50,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	7
Parish	Marham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £95,502: <ul style="list-style-type: none"> • FY22_1/47 Playground Improvements £45,502 paid 23/1/23 • FY22_2/59 Village Hall Redevelopment £50,000 • CIL Parish payments made £3,396.42 <ul style="list-style-type: none"> • Spent - Playing Field Project £1,043.82 • <u>CIL Parish Fund Unspent £2,352.60</u> • 9 CIL Planning Applications with 1 exemptions • Local Plan - Marham is a Key Rural Service Centre: <ul style="list-style-type: none"> • G56.1 Land at The Street - 50 dwellings
Project Name/Title	Marham Pump Track/ Skateboard park
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £33,872, 8% = 1 point Local Support: PC = 1 point Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Marham Parish Council
Project description - Brief description of the project:	To install a pump track/skate park to benefit social inclusion of older children and young adults. To improve the local sport and leisure facilities in an isolated linear community. To provide older children with a safe area for them to play after school and during the holidays.
Match Funding - Details of Match Funding	As a Parish Council, we have funds assigned to this project which are currently £3872 and the fund raising is ongoing in the hope that we are able to secure a grant.
Summary of Expenditure	We have contacted Cartwright Associates for an updated quotation for a tarmac area with pump track. This would be for a 18 metre x 25 metre tarmac track. They have confirmed, at today's costs that this would be £60,000 plus vat. As a Parish Council, we have funds assigned to this project which is currently £3872 and the fund raising is ongoing in the hope that we are able to secure a grant.
Community Benefit	We have, for the past few years been improving the younger children's area, and the adults exercise area but have still not been able to provide for the older children. With

	<p>this in mind we have asked the children what they felt would be a safe area for them to play after school and during the holidays. The resounding answer being a pump track and/or skateboard park. We are fortunate to be able to say that incidences of Anti-Social behaviour and Vandalism are extremely low.</p>
<p>Local Support - Details of Local Support:</p>	<p>The feedback we have received from the parishioners of the village during past surveys have stated a noticeable lack of activities for children to interact away from school. We currently have a small play area which is generally designed for junior children and an exercise area for all. However we see many children playing on the paths and roads for activities for their scooters and bikes. There is often a make shift ramp found on the pathways.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>Marham Parish Council will start the skateboard park/pump track as soon as we receive funds. We aim to complete this important project within 6 months.</p>

Hunstanton Sailing Club - Accessibility Project

ID	64
Amount Requested - £	£87,147.60
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	5
Parish	Hunstanton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £78,689.00: <ul style="list-style-type: none"> • FY21_1/10 TC Community Centre Youth Shelter, £4,000 paid 14/4/22 • FY21_1/11 TC Trim Trail, £4,000 paid 17/3/22 • FY22_1/9 TC Community Centre Barrier, £4,250 paid 11/10/22 • FY22_1/17 TC Outdoor Exercise Equipment, £9,000 paid 31/5/22 • FY22_1/84 TC Town Hall Furniture, £3,800 paid 16/9/22 • FY22_1/104 Sailing Club Accessibility, £10,439 paid 3/5/23 • FY22_2/31 TC Projector, £4,200 paid 17/5/23 • FY23_1/34 TC Town Hall Lift, £23,500 • FY23_1/48 TC Electronic Noticeboard, £7,000 • FY23_1/50 (Allotments Club) Disabled access toilet, £8,500 • CIL Parish payments made £13,152.88 <ul style="list-style-type: none"> • Spent - Trim Trail £1,483.26, Youth Shelter £2,391.67, Barrier £3,874.93, Lift Refurb £5,403.01 • <u>CIL Parish Fund Unspent £0</u> • 23 CIL Planning Applications with 6 exemptions • Local Plan - Hunstanton is a Main Town: <ul style="list-style-type: none"> • Hunstanton Allocation F2.2 East of Cromer Road - 120 dwellings • F2.3 South of Hunstanton Commercial Park - 110 dwellings • F2.4 North of Hunstanton Road - 163 dwellings • FY23_2/13 RSPCA requested £5,068 for Solar Energy
Project Name/Title	Accessibility Project - Building Access works
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £10,000, 11% = 2 points Local Support: Borough Cllr, Local Group = 2 points Timescale: 18 months - 5 years = 1 point
Name of Organisation submitting this request	Hunstanton Sailing Club
Project description - Brief description of the project:	We will improve the access to the Sailing Club building for those with mobility issues, by rebuilding the access ramp that approaches the building from the South West. We will remove the wall that currently runs alongside the current access, in order to extend the width of the path to meet DDA (Disability Discrimination Act) minimum requirements.

	We will also install a concrete ramp across the bedrock, giving access to the sea for sailing boats, as it is inaccessible currently.
Match Funding - Details of Match Funding	Hunstanton Sailing Club will contribute £10k to this project. This money will come from reserves that we have built up from membership fees and event income.
Summary of Expenditure	<p>Precast Concrete slipway:</p> <p>Raw - £44,625</p> <p>Prelims - £15,618</p> <p>Risk/OB - £18,073</p> <p>Access ramp to the clubhouse:</p> <p>Total cost of this aspect of project: £10,000</p> <p>Contingency (10%) - £8,831.60</p>
Community Benefit	Our clubhouse and the beach where we access the water, will be more accessible for wheelchair users and people with limited mobility. We will be able to attract more diverse audiences from our community and be able to engage them in water sports. The beach has been inaccessible for dingy sailing and a challenge for people with limited mobility, for some time now and this project will make a the water accessible for all once again.
Local Support - Details of Local Support:	We have support from local provider, Hunstanton Kayaks. We have an email from Cllr Dickinson, saying that she would be in favour of the project. There is support from the Regional sailing community. We used to host multiple sailing events, bringing 100s of people to the town. Since the deterioration of the beach access, we've not been able to host any sailing event. For NHS support teams hosting drop in sessions at the club, improving access helps them with ease of accessing the club house.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Project will start in January 2024 and will be completed within two years.

CIL Spending Panel Report 29/08/2023

CIL FY23_2 Funding Applications

Between £2,000 and £30,000

The projects have been reviewed and scored by officers, in accordance with Appendix 3 of the CIL Governance & Spending Document 2023.

In accordance with the CIL Funding Governance Decision making process, the Panel are required to review, and decide which applications will receive funding, based on the Officer scoring and research.

The projects have been grouped by the amount of points scored.

Contents

Score 15:

All Saints Church - Refurb	3
Tilney St Lawrence Village Hall—Upgrade	5
West Dereham PC—Playground Project	7
Terrington St Clement Tennis Club—Surface	10
National Coastwatch Brancaster—New Station	12
West Norfolk LTC—Hard Tennis Courts	14
South Creake PC—Play Area Surfacing	16
Marshland St James—Car Park Refurb	18
Outwell PC—Trode	20
South Creake Tennis Club—Sun Awnings	21
Runton Holme PC—Traffic Pinch Point	23
Bircham PC—Adult Gym	24
Clenchwarton Play Area—Phase 2.1	26

Score 14:

Wiggenhall St Germans Memorial Hall—Ladies Toilets	28
Walpole PC—Playground Maintenance	30
Downham Market TC—Memorial Garden Path	31
Castle Acre Bowls Club—Toilets	33
Crimplesham PC—Defibrillator	35

Score 13:

Hilgay PC—Ten Mile Bank Play Area	36
Heacham PC—Saltings & Chalkpit Groundworks	38

Contents cont.

Score Downham Market TC—Open Air Adult Gym	40
Edmund de Moundeford PTA—Outdoor Classroom	42
RSPCA—LED Lighting	44
Score 12:	
West Norfolk Community Transport—Medical Centre	46
Shouldham Bowls Club—Accessible Toilets	48
Bircham Cricket Club—New Nets	50
Denver Playing Field Association—Pavilion Fire Escape	52
Crimplesham PC—Playground Equipment	54
Dersingham Tennis Club—Repair of Court	55
South Wootton PC—Village Hall Alarm	57
Grimston Cricket Club—Pitch Covers	59
Score 11:	
Denver Primary School—Outdoor Learning Area	61
RSPCA—Hunstanton Solar	63
North Wootton PC—Village Sign	65
Score 10:	
Harding's Pits—Replacement Sculpture/Shelter	67
Burnham Market & Norton Village Hall—Roof Repairs	69
Ringstead Village Hall—Redecoration	71
Docking Village Hall—Replacement Doors	73
Wootton Park Recreation Assoc.—Drainage	75
Gayton PC—Community Shed	77
Score 9:	
Congham PC—Walk Map	79
Score 8:	
Docking Village Hall—Bowls Club Improvements	81
Score 7:	
Nelson Academy Downham Market—Sensory Trail	83
Gayton PC—Gayton Thorpe Playground	85
West Winch PC—Tennis Court Path	87
Score 6:	
Old Hunstanton Village Hall—Roof Repairs	89

All Saints Church South Lynn - Facilities

ID	31
Amount Requested - £	£30,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	King's Lynn
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Local Plan - King's Lynn is the largest town with 1,700 dwellings allocated • <u>No CIL Paid in Kings Lynn</u> • 1 Previous Application from All Saints Church South Lynn: <ul style="list-style-type: none"> • FY22_1/73, Installation of Toilets & Kitchen £50,000, paid £47,712.86
Project Name/Title	Facilities Project All Saints South Lynn
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £110,895, 370% = 5 points</p> <p>Local Support: As at previous app - Cllrs, KL Club = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	All Saints Church South Lynn
Project description - Brief description of the project:	To install, kitchen and toilets to improve the community use of the church building.
Match Funding - Details of Match Funding	<p>We have raised /pledged £213385 including:</p> <p>Andrew Lloyd Webber Foundation 10,100</p> <p>Flux Family Donation +gift aid 37500</p> <p>Society for the Maintenance of the Faith 5,000</p> <p>Bequest 2,000</p> <p>Number 1 Trust 7,500</p> <p>Fellowship of St John the Evangelist 10,000</p> <p>Audrey Stratford Trust 5,000</p> <p>St Agnes Trust 3000</p> <p>Community Infrastructure Levy 50000</p> <p>Fundraising by church and donations 33736</p> <p>Town Guides donation 500</p> <p>Local Councillor Grant 300</p> <p>Listed places of worship scheme VAT refund 33591</p>
Summary of Expenditure	<p>We had raised the necessary funds (£200K) to start the building work in January 2023 and cover the full costs. Our contractor then pulled out at very short notice. We then had to find another contractor whose quotation was higher, given the inflationary rise in building materials and there were other unforeseen costs. Total costs of the project have now risen to £250,913. We are very grateful for the first CIL award which enabled us to secure other grants. We are asking if it would be possible for CIL funding to meet the £30,000 of the shortfall on our total funding gap of £37528</p>

	<p>We have completed the initial phases of the work.</p> <p>Outstanding works:</p> <p>Installation of kitchen, toilet and sacristy screen 106765</p> <p>Associated building works 3797</p> <p>Electrical works to kitchen and toilet 12885</p> <p>Heating to kitchen area and sacristy 12386</p> <p>Architect's Fees 13265</p> <p>Reglazing of toilet passage window 5978</p> <p>Reglazing of south transept window & guards 12383</p> <p>Building Control 420</p> <p>VAT chargeable on 2/3 of cost of installation (£71,176) & other costs = £143172, recoverable under LPOWS 28718</p> <p>Kitchen appliances & equipment (inc VAT) 4,000</p> <p>Wardrobe storage and furniture for sacristy, beams and curtains for chair stores 4000</p> <p>A grant of £30,000 would enable us to:</p> <ul style="list-style-type: none"> - install heating by the kitchen in the area where drinks and meals will be served, and in the sacristy/meeting room, - curtain off the west end of the building to enable storage of tables and chairs (previously in cupboard in position of new kitchen) -repair the large decayed and broken window in the toilet passage (all the more important once demolition work in Hillington Square begins) -Purchase range cooker, fridges, glass washer and other equipment -Pay outstanding architect and contractor bills
<p>Community Benefit</p>	<ul style="list-style-type: none"> -It will enable community meals for elderly to be held -Church will have better facilities to enable it to be used by community groups in a deprived area. -We will make it possible for disabled and those with health problems to attend community events and make it easier for the very old and very young too. -We will enhance the church as a concert and entertainment venue with affordable prices and will provide new performers with a performance space. -
<p>Local Support - Details of Local Support:</p>	<p>Letters if support from councillors and local groups submitted with previous application.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>The project is well underway, the areas for which we seek funding and have a shortfall would be carried out in October 2023</p>

Tilney St Lawrence Village Hall - Upgrade

ID	34
Amount Requested - £	£30,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Tilney St Lawrence
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £29,005.20 <ul style="list-style-type: none"> • FY23_1/45 Refurb of outdoor play equipment, £29,005.20, paid stage 1 £19,345.20 6/7/23 • CIL Parish payments recvd & unspent: £6,506.17 <ul style="list-style-type: none"> • Spent - Goal posts £1,034.08, Grit bins £665, Floodlights £579.16 • <u>CIL Parish Payments Unspent: £4,227.94</u> • 22 CIL Planning Application with 5 exemptions • Local Plan - Terrington St John, St John's Highway & Tilney St Lawrence are a Key Rural Service Centre: <ul style="list-style-type: none"> • G94.2 Land N of St John's Road - 40 dwellings
Project Name/Title	Upgrading of the Village Hall
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £37,000, 123% = 5 points Local Support: PC, Ward Cllr Ayres, BC Cllr Long, Hirers, Residents = 5 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Tilney St Lawrence Village Hall
Project description - Brief description of the project:	To replace all wooden windows , doors and the wooden lobby floor and wooden main floor and upgrading the toilets to environmentally friendly urinals and toilets.
Match Funding - Details of Match Funding	We have received funding from the Lottery Community funding of £10,000 . We applied from Geoffrey Watling for £27,000 also We also currently fund raising with events held every month . These have included Beetle Drive, Bingo, Bonkers Bingo (musical Bingo) Quiz. We have planned for the rest of the year a Village Yard Sale and Car Boot , Quiz, Beetle Drive and Bingos.
Summary of Expenditure	I have attached a quotation totalling £75534.90 which shows a breakdown of the costings for each area of the hall. We aim to start the project as soon as funding is secured starting with the windows and floors due to their current state. We would then move on to the toilets and cloakrooms and finish with decorating the hall .
Community Benefit	Upgrading the windows and doors will help with energy costs, keep the hall warm for all hirers, of all ages. In updating the hall and cloakrooms we will not only be improving the hall for our community and reducing our energy and water costs, but will also improve our carbon footprint.

Local Support - Details of Local Support:	We have support from both our Borough Councillors , the Parish Council and the hirers of the hall. Please see attached letters of support.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	We aim to start as soon as funding is secured and we envisage this to be completed by the end of 2023.

West Dereham PC - Playground Project

ID	24
Amount Requested - £	£30,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	West Dereham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • No Previous CIL Funding Allocations • CIL Parish payments made £103.22 <ul style="list-style-type: none"> • <u>CIL Parish Fund Unspent £103.22</u> • 3 CIL Planning Applications with 2 exemptions • Local Plan - West Dereham is a Smaller Village and Hamlet and therefore there are no specific site allocations
Project Name/Title	West Dereham Playground Project
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £61,519.58, 205% = 5 points</p> <p>Local Support: PC, Working Party, Borough Cllr, County Cllr, Community Engagement = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	West Dereham Parish Council (WDPC)
Project description - Brief description of the project:	Nearly a quarter of the residents in West Dereham are children, yet, except for a single football goal, there has never been an outdoor play facility available within a safe walking or cycling distance. The purpose of this project is to improve the community's space by providing an outdoor playground that promotes inclusion, reduces social isolation and improves the health and wellbeing of the wider community.
Match Funding - Details of Match Funding	<p>Local Council Contribution = £1447.96</p> <p>CIL Local payment £103.22</p> <p>Local Business Donations = £10,500.00</p> <p>Funding raising (since March) = £2,968.40</p> <p>External Funding = £45,000 (Lottery Funding – second stage) £1,500 (TESCO – submitted)</p> <p>See attachment: Budget Plan</p>
Summary of Expenditure	<p>Quotes for work/equipment - With the support of the Playground Working Party, a number of service providers were identified and three were outlined for the council's consideration.</p> <p>Breakdown of costings - A breakdown of project costs can be found in the individual quotes provided and the Budget Plan.</p> <p>Programme of spending - With support evidenced and planning permissions granted, WDPC will be ready to contract a provider to begin the installation of the playground as soon as the remaining funding is secured. The projected completion date for this project is June 2024, however, depending on how soon the remaining funding can be sourced this is likely to be months earlier. Once started, the project will take less than six months</p>

	<p>to complete as the lead time for play installation is between 8-12 weeks.</p> <p>See attachment: Budget Plan Design Plans Service Provider Quotes Quote Comparison Document</p>
Community Benefit	<p>In a local survey, residents reported feelings of disconnect due to no focal point within the village to meet. With seating and accessible communal play equipment, families will be given the opportunity to meet, socialise and form connections. Children and adults will have the opportunity to make friends and become a more cohesive community. This would be invaluable to the mental wellbeing of children and adults alike.</p> <p>See attachments: Community Benefit Measuring Impact</p>
Local Support - Details of Local Support:	<ul style="list-style-type: none"> - The project was initiated by a group of local parents and grandparents - A quarter of the parish population responded to an online survey - 98% were in support - Local business donations & fundraising has raised £13,469 since March. - Supporting letters have been received from local businesses, WDPC, Playground Working Party and the Borough & County Councillors. <p>See attachments: Local Support Breakdown of Local Survey 7 letters of support Community Engagement Evidence</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>Over the past two and a half years, consultation events and surveys have confirmed evidence of community support for the Project and the chosen equipment. Permission from the Borough Council has been granted for the playground to be built on St Andrew's Playing Field, PE33 9RG (see Head of Terms dated 1978 and letter of consent from Borough Council of King's Lynn). This is a suitable space within the village, approx. 55m x 55m of grassland, located easily for all to access by road and footpath. The WDPC want to make this space a significant part of village life, accessible to all, for free, all year round (see Access Plan). Risks have been identified and a risk management plan with risk mitigations is being developed to reduce risk to As Low as Reasonably Practical (ALARP). A policy is being drafted to outline the responsibilities and requirements of the WDPC in line with health and safety and safeguarding legislations. In addition to an annual inspection conducted by RoSPA, two councillors will be trained as visual inspectors to conduct monthly inspections and report back to the WDPC immediately for safety issues, or monthly for a routine report.</p> <p>Once funding has been secured, the WDPC will be ready to contract a provider to begin the installation of the playground with a projected completion date of June 2024. This could potentially be several months sooner depending on how soon the remanding funds can be raised. Once started, this project will be completed within 6 months as the lead time for play installation is between 8-12 weeks. Between now and January 2024, the WDPC and Playground Working Party will continue to raise money via local businesses and community funding, and continue to apply for funding.</p>

Once installed and safety checked, there will be a 'Grand Opening' for the community to celebrate the opening of the playground and promote ongoing use of the provision. The playground will become a village asset managed by the WDPC who have committed to the continued maintenance and upkeep of the facility. This includes budgeting for ongoing financial obligations, such as, insurance, inspections, maintenance and eventually, replacement costs.

Terrington St Clement Tennis Club - Court Surface Renewal

ID	51
Amount Requested - £	£25,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Terrington St Clement
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £50,000: <ul style="list-style-type: none"> • FY22_1/107 Old School Project, £50,000 • CIL Parish payments made £44,074.18 <ul style="list-style-type: none"> • Spent - Highway Gates £6,455.33 • <u>CIL Parish Fund Unspent £37,618.86</u> • 31 CIL Planning Applications with 11 exemptions • Local Plan - Terrington St Clement is a Key Rural Service Centre: <ul style="list-style-type: none"> • G93.1 Land at Church Bank - 10 dwellings • G93.2 Land Adj King William Close - 17 dwellings • G93.3 Land W of Benn's Lane - 35 dwellings
Project Name/Title	TSCTC Court Surface Renewal
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £35,000, 140% = 5 points</p> <p>Local Support: PC, BC Cllr Kirk Ward Cllr Kunes, LTA, School = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Terrington St Clement Tennis Club
Project description - Brief description of the project:	Established for over 30 years Terrington Tennis Club needs to invest in a new court surface to upgrade the village's community tennis facility. The present tarmac courts have exceeded their expected life span by around 10 years and are beginning to breakdown and are becoming dangerous. We hope to renew the court surface to a more modern attractive surface to give the local community a great asset going into the future. The project will also include renewed fencing to improve site safety.
Match Funding - Details of Match Funding	<p>The Club is in a healthy financial position but doesn't have the means to fund the new surface in full as we have only recently taken on the responsibility for court maintenance. Fundraising has been very successful with a lot of effort over the last 21 months seeing about £18,000 raised already. Three more planned events for 2023 will bring in a further £7,000. This £25,000 will be supplemented by £5,000 which has been committed by the parish council towards fencing and a further £5,000 from club funds which will be replaced by 2024 fundraising events. This gives total match funding of £35,000 which will give us the full amount including VAT if we are successful in securing CIL fund support.</p> <p>Total expenditure- £50,000 +VAT= £60,000</p> <p>Club funds- £5,000</p> <p>Fundraising- £25,000</p>

	<p>Parish council- £5,000</p> <p>Shortfall to be met by CIL funding request- £25,000</p>
Summary of Expenditure	<p>The club are in the process of receiving formal quotations for the works, we have received a number of verbal quotes at site visits in the last 2 weeks. We have one written quotation (attached) from one of the more expensive contractors and we expect at least 3 further quotations this week. Based on these quotes we expect the expenditure to be as follows:</p> <p>New Tiger Turf all weather court surface- £35-39,000 +VAT</p> <p>New court edging/ kerbs- £4-5,000 +VAT</p> <p>New and refurbished fencing system- £8-10,000 +VAT (the figure on the attached quote is for a complete new fence but all other contractors are suggesting reusing elements of the existing fence with new posts and supports).</p> <p>Total expenditure £50,000 +VAT</p> <p>This will be split roughly as follows:</p> <p>Deposit on order (autumn 2023)- £10,000 +VAT</p> <p>Interim payment on delivery of materials (Feb/ Mar 2024)- £24,000 +VAT</p> <p>Final payment on completion (by end of March 2024)- £16,000 +VAT</p> <p>As further quotes are received these can be made available as necessary.</p>
Community Benefit	<p>The club has a thriving membership, attracting players from all over the borough. The club fields 7 teams in the local league. The club offers coaching to all ages and offer free taster sessions to the community and free court time for local schools. Social tennis is also strong with play all year round and twice weekly open sessions. We are aware that some players are now cautious to use the courts due to safety concerns, the new surface will address this and allow more out of season play.</p>
Local Support - Details of Local Support:	<p>The club has contacted local elected representatives at both parish and borough level, please see their letters of support attached. The LTA also support the project and numerous club members and local residents have also expressed their support. we are working closely with the parish council and club coaches to ensure that the new facility is as much of an asset to the village as possible. The club has worked with local schools offering free access for tournaments and will do so going forward.</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>If successful in securing funding the club will be in a position to engage the preferred contractor this autumn ready to undertake the project in early spring 2024 as soon as weather conditions allow. The court resurfacing will take a maximum of 3 weeks to complete and fencing will be completed within the same time frame. The works will be completed by the end of March 2024 in order to allow us to start the league tennis season in April 2024.</p>

National Coastwatch Brancaster - New Station

ID	11
Amount Requested - £	£25,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility/Green Infrastructure
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Brancaster
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £11,434.55: <ul style="list-style-type: none"> • FY23_1/14 Village Hall CCTV, £2,050 paid 31/5/23 • FY23_1/31 Brancaster Staithe Harbour Buoys, £9,384.55 • CIL Parish payments made £93,874.21 <ul style="list-style-type: none"> • Spent - Bus Shelters £5,691, Open Space/Cemetery Maintenance £9,345.19, Bulbs for roads £2,316.70, Village Gateways £6,303.61, Deer Fencing £6,401, Petanque £3,125, Swing £965, Fencing £5607.33 • <u>CIL Parish Fund Unspent £54,119.38</u> • 30 CIL Planning Applications with 8 exemptions • Local Plan - Brancaster is a Key Service Area: <ul style="list-style-type: none"> • Brancaster Allocation G13.1 East of Mill Road - 5 dwellings
Project Name/Title	New Station Project
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £18,277.48, 73% = 5 points</p> <p>Local Support: Brancaster PC, MP, Lord-Lieutenant, RNLI, HMCG, Inshore Fisheries, Sailing Club, RWNGC, National Trust, Local Residents = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	National Coastwatch Institution Brancaster
Project description - Brief description of the project:	The purpose of the project is to replace the existing dilapidated Coastwatch station with a new, slightly larger unit which would include solar panels so as to become as energy-efficient as possible. Our existing station is a second-hand lifeguard station which is not designed to be used in all seasons. It is extremely cold in the winter and hot in the Summer. We do not expect the station to survive another Winter as it is no longer fit for purpose.
Match Funding - Details of Match Funding	<p>The total cost of this project is estimated at £43,277.48. Amount of grant requested is £25,000 which represents 57.77% of the overall cost. The remaining funds of £18,277.48 (42.23% match funding) being sourced from:</p> <ul style="list-style-type: none"> • Orsted Wind Farm (specifically for solar/wind energy) = £7,500 • NCI National Office contribution = £5,000 • CTS Security King's Lynn = £3,100 • Paul Bassham Charitable Trust = £2,000 (funds received) • Station reserves = £677.48
Summary of Expenditure	Budget for new Station structure: £23,700 (Commence September 2023, end November 2023)

	<p>10ft x 16ft demountable unit - £20280</p> <p>Groundwork, including steps with handrail * (estimated) - £2600</p> <p>Anti-glare windows - £400</p> <p>Signage/NCI decals - £420</p> <p>Budget for external equipment: £6,549.28 (Commence October 2023, end December 2023)</p> <p>PTZ 2 x CCTV cameras and NVR - £3100</p> <p>Flagpoles, cleats etc - £1,550.40</p> <p>Cortex PTZ web camera, monitor, encoder/decoder - £1187.88</p> <p>Davis Weather Station Wireless Vantage Pro 2 - £711 (via NCI)</p> <p>Budget for internal equipment: Circa £3,328.70 (Commence September 2023, end October 2023)</p> <p>Computer - £1,599.98</p> <p>Stools x 3 - £837</p> <p>Drawers x 3 - £554.22</p> <p>Shelves x 3 - £268.50</p> <p>Coat rail - £69</p> <p>Budget for green energy: £9699.50** (provisional grant already obtained) (Commence November 2023, end January 2024)</p> <p>Solar panels, inverter, battery, wind generator</p> <p>* Current steps are unsafe and will be incorrect height for the new station. Will require bespoke steps/ramp with handrail once actual height is known</p> <p>** Provisional grant obtained from the wind farm of £7,500. However, there is a restrictive clause which states the funds must be used for solar and wind energy</p> <p>Commencement date of project - September 2023</p> <p>Completion date of project - January 2024</p>
<p>Community Benefit</p>	<p>The main objective of NCI is to assist in the protection and preservation of life at sea and along the United Kingdom coastline. We are there to help local residents and visitors to the area to keep safe and minimise the risk of potentially serious incidents. Being able to support our volunteers through their training really does make a huge difference to their self-esteem and feeling of self-worth and value. We will also deliver a Water Safety message to local groups such as schools, scouts.</p>
<p>Local Support - Details of Local Support:</p>	<p>Letters of support received from: Brancaster Parish Council, James Wild MP, Lord Lieutenant of Norfolk - the Lady Dannatt, RNLI, HMCG, Inshore Fisheries, Brancaster Staithe Sailing Club, RWNGC, National Trust. Local residents; Geoff Wingrove, George Eve, John Wareham, Katie Anthony, Tom de Winton. We have not asked any our volunteers (all of whom are local residents) for a letter of support in case this was deemed as a conflict of interest.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>Proposed Commencement date of project - September 2023</p> <p>Proposed Completion date of project - January 2024</p>

West Norfolk LTC - Resurface Hard Tennis Courts (North Runcton)

ID	65
Amount Requested - £	£22,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	North Runcton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £8,500: <ul style="list-style-type: none"> • FY22_1/21 Installation of Mains Water/Toilet/Kitchen in Church, £8,500 paid 19/7/22 • CIL Parish payments made £0 • 3 CIL Planning Applications with 3 exemptions • Local Plan - North Runcton is a Smaller Village & Hamlet and therefore has no site allocations • FY23_2/4 requested £63,180 for Cricket Club
Project Name/Title	Resurface Hard Tennis Courts
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: 23,000, 105% = 5 points</p> <p>Local Support: PC, Borough Cllr, Residents, GP, LTA = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	West Norfolk LTC
Project description - Brief description of the project:	West Norfolk LTC has 5 tennis courts - 3 grass courts and 2 hard courts. The hard courts need resurfacing and we are looking to do this with a synthetic surface (see https://tenniscourtsuk.co.uk/savanna). This will be long lasting (should be at least 15+ years with anticipated usage) and, with its cushioned surface, provide an enhanced all year round playing experience, with particular health benefits for older players (see GP's comments).
Match Funding - Details of Match Funding	<p>Existing club funds (including recent fundraising) - £5,500</p> <p>Expected funds generated from significant fundraising activities planned for spring 2024 - £6,000</p> <p>Anticipated matched funding from external organisations (LTA/Sport England) - £11,500</p>
Summary of Expenditure	<p>We have an initial quote from En Tout Cas, supplier of the Savanna surface, which is £37,150 plus VAT. This will be to complete all necessary work to prepare and resurface our existing courts.</p> <p>Payments are split: 1) £10,000 plus VAT deposit with order 2) £23,000 plus VAT on delivery of Savanna carpet 3) Balance on completion</p> <p>We are looking to complete this work in the summer of 2024, subject to securing this funding</p>
Community Benefit	The existing facility is well used by North Runcton residents and those from the local area. The hard courts are essential for all-year play and these will soon become unsafe without this project. The new fast-drying and cushioned surface will enable all players to exercise comfortably all year, with their health benefitting from

	doing so. Our 2 coaches will be able to offer more junior development activities and introduce other new players to the game. Increased participation is the key result.
Local Support - Details of Local Support:	Letter of support from Parish Council. Email from Councillor Thomas Barclay. Letter from Karen Williams (North Runcton resident and tennis player). Letter from Norma Bowen (King's Lynn resident and tennis player). Notes/quotes from local GP Dr Kathy Connolly. Letter from Norfolk LTA
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Project start August/September 2024 All work would be completed within 1 month

South Creake PC - Play Area Safety Surfacing

ID	66
Amount Requested - £	£14,745.20
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	South Creake
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £6,000: <ul style="list-style-type: none"> • FY22_1/35 New fencing & gates for Tennis Club, £6,000 paid 14/2/23 • CIL Parish payments made £0 • 0 CIL Planning Applications • Local Plan - South Creake is a Smaller Village and Hamlet and therefore has no specific site allocations • FY23_2/35 Tennis Club requested £6,000 for Sun Awnings
Project Name/Title	Play Area Safety Surfacing
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £10,246, 69% = 5 points</p> <p>Local Support: PC, Borough Cllr, County Cllr, Memorial Committee, Tennis Club = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	South Creake Parish Council
Project description - Brief description of the project:	The grant will be used to assist with the cost to supply and install new safety surfacing under six pieces of play equipment as well as the labour costs to carry this out. The majority of the surfacing has been in place for a significant period, 20+ years, given that the play area is a well-used facility many areas under the play equipment are displaying heavy wear and damage. To resolve this issue and to make the area safer recent annual inspection reports have recommended non-wearing surfaces.
Match Funding - Details of Match Funding	The Parish Council along with funding that has already been secured will contribute 41% towards the total cost of the project. The Parish Council will contribute £4,039 towards the cost, this has been acquired through the parish precept as well as funds specifically earmarked towards the play area. Other funding has been secured from the Chiplow Community Benefit Fund (£2,500), the Jack's Lane Community Benefit Fund (£2,707) and the Egmere Community Benefit Fund (£1,000). The total project cost is £24,991.20
Summary of Expenditure	The quotation has been provided by Online Playgrounds outlining the agreed work and associated costs.
Community Benefit	The Play Area is a well-used asset within the community and the proposed work will improve the quality/safety of the play area. Annual play area inspections have identified heavy wear & damage and have recommended where work is required. The use of a high-quality rubber will mean that the proposed surfacing will last a long time and will be resilient to all weathers. Therefore it is

	essential that we make every effort to improve safety for children at the play area.
Local Support - Details of Local Support:	Parish Council minutes from 6th March (8c). County Cllr Michael Chenery (emailed direct to CIL team), Borough Cllr Chris Morley (emailed to CIL team). The Parish Council have advised village residents of the CIL funding bid for assistance with the improvements via an article in the community newsletter. Letters of support from the Memorial Pavilion Committee, South Creake Tennis Club, David Bracey (Play Area Inspector)
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	The project will commence within six months and be completed within around 2 weeks.

Marshland St James - Car Park Refurbishment

ID	23
Amount Requested - £	£10,840.00
BC Officer Recommendation - Reason for Recommendation	Approval - Highways
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Marshland St James
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £35,000: <ul style="list-style-type: none"> • FY22_2/05 20mph Speed Limit, £10,000 • FY23_1/12 Tea Room, £25,000 paid 13/7/23 • CIL Parish payments made £20,521.11 <ul style="list-style-type: none"> • Spent - Gateways and Noticeboard £2,217.79, Materials for sign £890, Village Sign £2,505, Playground £1160.40, Warm Space £500, Litter bin £269.26 • <u>CIL Parish Fund Unspent £12,978.66</u> • 33 CIL Planning Applications with 14 exemptions • Local Plan - Marshland St James is a Rural Village: <ul style="list-style-type: none"> • Marshland St James Allocation G57.1 Land Adj Primary School - 15 dwellings • G57.2 Land Adj 145 Smeeth Road - 10 dwellings
Project Name/Title	Car Park Refurbishment
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £10,840, 66% = 5 points</p> <p>Local support: PC, Borough Cllr, County Cllr, Trustees of Hall, FC, Bowls Club = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Marshland St James Parish Council
Project description - Brief description of the project:	The Parish Car Park has deteriorated and needs resurfacing. The car park serves the Parish Playing field and is intensively used by visitors to the many outdoor activities available on the Parish Playing Field. Our car-park also gives access to the parking for Marshland Hall, an area which is also heavily used every day.
Match Funding - Details of Match Funding	We are offering 40% match funding of £7,200 from CIL Parish Payments towards a project quoted at £18,040.
Summary of Expenditure	Quotation attached in the sum of £18,040
Community Benefit	Refurbishment of the car park will allow continued safe access to the Parish Playing Field and also to Marshland Hall. The current surface is unsatisfactory, giving a rough ride and pooling with water in wet weather.
Local Support - Details of Local Support:	<p>The Parish Council</p> <p>BCKLWN Cllr Brian Long</p> <p>NCC Cllr Chris Dawson</p> <p>Trustees of Marshland Hall</p> <p>Marshland Saints Football Club</p> <p>Marshland St James Bowls Club</p>

Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Immediate start on approval, work will take two to three days
--	---

Outwell PC - Trod

ID	18
Amount Requested - £	£8,750.00
BC Officer Recommendation - Reason for Recommendation	Approval - Highways
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Outwell
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £0 • CIL Parish payments recvd & unspent: £2,104.95 • 22 CIL Planning Application with 9 exemptions • Local Plan - Outwell (linked with Upwell) is a Key Rural Service Area <ul style="list-style-type: none"> • Outwell Allocation G104.5 Land at Wisbech Road - 5 dwellings • G104.6 Land surrounding Isle Bridge - 35 dwellings
Project Name/Title	Trod
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £8,750, 100% = 5 points</p> <p>Local Support: Parish Council, BC Cllr Crofts, NCC Cllr Dawson, Ward Cllr Humphrey, Residents = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Outwell Parish Council
Project description - Brief description of the project:	A safer walkway through the village of Outwell to join two existing paths.
Match Funding - Details of Match Funding	Parish Partnership
Summary of Expenditure	Total price £17,500
Community Benefit	A new trod will enhance the infrastructure for a safer path through the village. It will prevent grass being trodden and ruined. More pedestrian access along a busy main A road (A1101) beside boat basin Well Creek. This is already a very used area for children and adults with a clear used area of use. The trod will give an even ground free from debris for parishioners to use and access a loop around the village to nearby shops, hairdressers and local playing field.
Local Support - Details of Local Support:	Local parish, including majority of councillors in favour. Residents have been approached and believe the project would be a great addition to the village.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Until funding has been confirmed we have not been given a start date as the works will require programming in with Highways and traffic management. Once we have confirmation we would like the works to start as soon as possible. The quote we have been provided states 120 hours for traffic management.

South Creake Tennis Club - Sun Awnings

ID	35
Amount Requested - £	£6,000.00
BC Officer Recommendation - Reason for Recommendation	Refusal - Not infrastructure to support new development
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	South Creake
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £6,000: <ul style="list-style-type: none"> • FY22_1/35 New fencing & gates for Tennis Club, £6,000 paid 14/2/23 • CIL Parish payments made £0 • 0 CIL Planning Applications • Local Plan - South Creake is a Smaller Village and Hamlet and therefore has no specific site allocations • FY23_2/66 PC requested £14,745.20 for Play Area Safety Surfacing
Project Name/Title	SPF 50 Sun awnings
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £5,263, 88% = 5 points</p> <p>Local Support: PC, Lawn Tennis Assoc, Borough Cllr, County Cllr, Charities = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	South Creake Tennis Club
Project description - Brief description of the project:	To install 2 x 5m retractable sun awnings on the side of the tennis courts to protect spectating children and adults from UV exposure during group coaching sessions and other family activities.
Match Funding - Details of Match Funding	<p>Club reserves: £2,263</p> <p>Grant application to West Norfolk Rural Community Capital Grants: £3,000</p>
Summary of Expenditure	<p>Supply and installation of 2 x manually retractable 5m sun awnings: Awnings & installation £7,389.58 + VAT</p> <p>Supply of 3 x Ground posts £1,996.50 + VAT</p> <p>Total inc VAT £11,263.30</p> <p>Work to be completed by 1st March 2024</p> <p>Quotations were obtained for electric and manually operated awnings. The electric option was discarded due to the cost of supplying main electricity to the site.</p>
Community Benefit	With UV exposure posing a real risk for all ages, particularly the very young, we wish to provide a shaded area on our courtside where parents, carers and children can spectate in comfort and safety during group coaching sessions and other tennis activities.
Local Support - Details of Local Support:	<p>South Creake Parish Council</p> <p>Lawn Tennis Association (Norfolk)</p> <p>Borough Councillor</p> <p>County Councillor</p> <p>South Creake Charities</p>

Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:

Installation will be over winter 2023/2024 with completion expected by 1st April 2024.

Runcton Holme PC - Traffic Calming Pinch Point

ID	59
Amount Requested - £	£5,200.00
BC Officer Recommendation - Reason for Recommendation	Approval - Highways
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Runcton Holme
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £12,303: <ul style="list-style-type: none"> • FY22_2/71 Play Safety, £12,303 paid 28/2/23 • CIL Parish payments made £0 • 5 CIL Planning Applications with 2 exemptions • Local Plan - Runcton Holme is a Rural Village: <ul style="list-style-type: none"> • G72.1 Land at School Road - 10 dwellings
Project Name/Title	Traffic Calming Pinch Point
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £7,800, 150% = 5 points Local Support: PC, Borough Cllr, County Cllr, School, LHO = 5 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Runcton Holme Parish Council
Project description - Brief description of the project:	Creation of Pinch Point in the road outside the School to reduce traffic speed and improve road user and pedestrian safety
Match Funding - Details of Match Funding	Parish Partnership Scheme - 50% funding - £6500 Parish Council contribution - £1300
Summary of Expenditure	The Parish Council met with Andy Wallace, the Local Highway Officer, to discuss traffic calming measures. Initially a more expensive scheme was proposed with an island on the school side of the road but the cost for this was £20, 000 so the Parish Council asked him to consider a pinch point instead. The total cost for this was quoted as £13,000.00 by Andy Wallace from Norfolk County Council.
Community Benefit	Over the last few years the Parish Council have received increasing concerns from parishioners and the school regarding the speed of traffic along School Road and in particular the area around the school. Wig-wags were installed last year but speeding and road safety is still an issue.
Local Support - Details of Local Support:	The project is supported by local residents (letters/info can be provided), our B Cllrs, and C Cllr Brian Long who has attended the meetings that the PC have held with LHO Andy Wallace to discuss the project. The school support the project and have provided a letter of support. The LHO and the County Cllr fully support the project and the County Council have granted 50% funding through the Parish Partnership Scheme. The Parish Council are fully in support and submit this application.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	The Parish Council would like the project to be completed as soon as possible and would aim to complete it within the next 6 months.

Bircham PC - Adult Gym

ID	30
Amount Requested - £	£5,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Bircham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £74,320: <ul style="list-style-type: none"> • FY22_2/39 Constructionarium Maintenance, £10,000 paid 13/4/23 • FY22_2/52 Car Park Repair, £5,320 paid 21/9/22 • FY23_1/4 Cricket Club Nets, £30,000 • FY23_1/33 Constructionarium Infrastructure, £29,000 • CIL Parish payments made £8,901.00 <ul style="list-style-type: none"> • Spent - Stanhoe Rd Trod £1,580, Street Lights £2,581, Playing Field Entrance £1,000, SAM2 £379 • <u>CIL Parish Fund Unspent £3,361.00</u> • 9 CIL Planning Applications with 4 exemptions • Local Plan - Great Bircham is a Rural Village: <ul style="list-style-type: none"> • Great Bircham Allocation G42.1 Land Adj 16 Lynn Road - 10 dwellings • FY23_2/47 £17,335.18 requested, Cricket Club Nets
Project Name/Title	Adult Gym Provision
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £4,683, 94% = 5 points</p> <p>Local Support: PC, Borough Cllr, County Cllr, Surgery, Sandringham Estate = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Bircham Parish Council
Project description - Brief description of the project:	Council has agreed to install four pieces of adult gym equipment on the Playing Field, a short distance from the current Children's Play Area. It comprises an elliptical cross-trainer, cardio combi, chin up bars and another combination item. There will be advice on how to use safely, and we hope to have training sessions provided to help users.
Match Funding - Details of Match Funding	Council has agreed to use reserves for this - they consist of a combination of CIL payments and budgeted capital project commitment. We are seeking the maximum possible Borough CIL funding consonant with achieving our objectives, i.e. giving us the maximum number of points on the scoring scale, in order that we can allocate remaining CIL/reserves to future projects, some of which are already being discussed.
Summary of Expenditure	<p>The quote for the equipment and installation from NGF is £9,683 + VAT (which we can reclaim).</p> <p>We have paid a £3,500 deposit.</p>

<p>Community Benefit</p>	<p>The health benefits of such equipment are clear, and we have chosen a variety of equipment providing a range of exercise activities. We know from other Councils that there is also a social element to the use of such equipment, people arranging to meet there and encourage each other. We are conscious that this will combat social isolation. Finally, we have provided equipment and grants of use to children and younger people; this will provide our older residents with something of benefit to them.</p>
<p>Local Support - Details of Local Support:</p>	<p>As a Parish Council we clearly support our own initiative. We have provided this information to the Public through the budgeting and procurement process - newsletters etc. Members of the Public have spoken to Cllrs supporting the project. We have support from Borough Cllr Morley and Cty Cllr Chenery. We have also spoken with the Surgery who have agreed to write in support on health grounds. Additionally as we are the tenant of Sandringham at the Playing Field we have their support.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>We have ordered the equipment and await delivery/installation date. This will be within the next two months.</p>

Clenchwarton Play Area - Phase 2.1

ID	63
Amount Requested - £	£4,498.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Clenchwarton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £10,000 <ul style="list-style-type: none"> • FY21_1/72 Play Area Renovation, £10,000 paid 11/4/23 • CIL Parish payments recvd: £1,737.77 <ul style="list-style-type: none"> • <u>CIL Parish Payments Unspent: £1,737.77</u> • 14 CIL Planning Application with 5 exemptions • Local Plan - Clenchwarton is a Key Rural Service Centre: <ul style="list-style-type: none"> • G25.1 Land between Wildfields Road and Hall Road - 10 dwellings • G25.2 Land N of Main Road - 20 dwellings • G25.3 Land S of Main Road - 20 dwellings
Project Name/Title	Play Park Phase 2.1
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £2,056.40, 46% = 5 points</p> <p>Local Support: PC, Borough Cllr, School, Sports Groups, Residents = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Clenchwarton Play Area Regeneration
Project description - Brief description of the project:	Provide recreational facilities: As part of our commitment to promoting an active and healthy lifestyle, we plan to provide additional recreational facilities. These may include additional playground equipment, picnic areas, additional seating, improved toilet facilities, and cycle racks. Such amenities will create opportunities for leisure activities, socialisation, and relaxation, catering to the diverse interests and preferences of our community members.
Match Funding - Details of Match Funding	<p>The following are sources of internal funding which can include donations from individuals, as well as revenue generated from fundraising events and sponsorship programs. Currently, we have amassed £1,156 towards the project, we should have our funding in place by December 2023. We will also be covering the VAT amount which for this project equates to £900.40.</p> <p>Furthermore, we have assigned four volunteers who have committed time to the project, this equates to 32 man hours and a voluntary value of £3,456 based on a voluntary rate of £13.50 per hour.</p>
Summary of Expenditure	<ul style="list-style-type: none"> - Total expenditure on Cycle Racks: £740.00 - Total expenditure on Recycle Bins: £1,700.00 - Total expenditure on Seating: £798.00 - Total expenditure on Fixings (Set 1): £42.00* - Total expenditure on Picnic Tables: £1,190.00

	<p>- Total expenditure on Fixings (Set 2): £28.00*</p> <p>*Excludes the cost of materials for laying fixings.</p> <p>You can find a breakdown here: http://clenchwarton.org.uk/wp-content/uploads/2023/08/Regeneration_Projects.pdf</p>
Community Benefit	<p>Exciting project enhances Clenchwarton Park with inclusive amenities, promoting community engagement & cohesion. Disabled-friendly facilities & recycling bins ensure accessibility & sustainability. Cycle racks encourage active transport, reducing pollution. A regenerated Park attracts more visitors, boosting local economy & potential job creation. For more details and project map, visit: https://tinyurl.com/Phase-21-Map.</p>
Local Support - Details of Local Support:	<p>In Jan 2023, a village-wide consultation aimed to enhance recreational facilities. Seating received 34.1% of votes. Norfolk County Council prioritised a Local Cycling and Walking Infrastructure Plan, including Clenchwarton's route from Kings Lynn. The project enjoys support from the local school, childminder groups, Clenchwarton PC, sports groups, coordinators, and the wider community. Check our Proposal at https://tinyurl.com/Green-Space-Proposal or Info: https://clenchwarton.org.uk/cpar.</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>We plan to get the project underway once the funds become available We expect this to be in January 2024. A proposed start date March 2024 with completion by August 2024.</p>

Wiggenhall St Germans Memorial Hall - Ladies Toilets

ID	33
Amount Requested - £	£27,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	14
Parish	Wiggenhall St Germans
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £15,750: <ul style="list-style-type: none"> • FY22_1/70 Pavilion, £750 - paid £179.11 31/5/22, underspend of £570.89 • FY23_1/23 Play Park Refurb, £15,000 • CIL Parish payments made £3,626.49 <ul style="list-style-type: none"> • Spent - Window Security for Pavilion £1,528, Street Lighting Conversion £2,098.49 • <u>CIL Parish Fund Unspent £0</u> • 11 CIL Planning Applications with 3 exemptions • Local Plan - Wiggenhall St Germans is a Rural Village: <ul style="list-style-type: none"> • Allocation G123.1 Land N of Mill Road - 5 dwellings
Project Name/Title	Ladies Toilets Refurbishment
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £12,000, 44% = 5 points Local Support: PC, Bowls Club, Slimming World, Bingo = 4 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Wiggenhall St Germans Memorial Hall and Playing Field
Project description - Brief description of the project:	To refurbish ladies toilets following a flood due to burst pipe. To strip out all present sanitary ware, cubicle partitions and replace with new. Install baby changing facilities. Install new wash basins, new lighting and PIR sensor. new doors. To dry line walls and ceiling, skim and re paint. To fit new Altro flooring, cap and coved and sealed.
Match Funding - Details of Match Funding	Internal funding - £5000 External funding and Grants - £7000
Summary of Expenditure	Two quotes received - one for approximate £27984 and another for £22428
Community Benefit	With a population of approximately 1500 people in the village, the Hall is used for community social activities which promote social engagement, especially for our older and more vulnerable populations. We are trying to make a big effort to offer people more activities to help against isolations and loneliness. At the moment we offer Yoga twice a week, a Ladies group, sunshine Club for over 60s, carpet bowls, youth group and community hot spot for people to meet weekly. - very popular.
Local Support - Details of Local Support:	Verbal and letter of support from the Parish Council, letter of support from the Bowls Club. Letter received from the Slimming World Letter of support from Bingo group.

Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:

To start within 3 months (dependent upon builders) and to be completed within 3 months.

Walpole PC - Playground Maintenance

ID	17
Amount Requested - £	£23,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	14
Parish	Walpole
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £53,400: <ul style="list-style-type: none"> • FY21_1/24 Playground Project, £3,400 paid 7/2/22 • FY22_2/21 Parish Hall Rebuild, £50k • CIL Parish payments made: £2,091 <ul style="list-style-type: none"> • Spent - £2091 on grass cutting & tree removal • Remaining Parish Fund: £0 • 21 CIL Planning Application with 8 exemptions • Local Plan - Walpole is a Rural Village <ul style="list-style-type: none"> • Walpole St Peter Allocation G109.1 S of Walnut Road - 10 dwellings • G109.2 S of Church Road - 10 dwellings
Project Name/Title	Playground maintenance/repairs
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £8,500, 37% = 4 points</p> <p>Local Support: PC, County Cllr, Borough Cllr, MP, Parishioner = 5 points</p> <p>Timescale: 0-6months = 5 points</p>
Name of Organisation submitting this request	Walpole Parish Council
Project description - Brief description of the project:	To make safe and lay fibrefall resin bound rubber surfacing
Match Funding - Details of Match Funding	Parish Precepts, savings - £8,500
Summary of Expenditure	<p>2 quotes for the work are available along with the annual inspection report</p> <p>- uploaded - £24,295 + VAT for surfacing, £22,085.16 for maintenance</p>
Community Benefit	The playground is used daily by many families both in the 2 villages and other local villages with no playgrounds. It is a meeting place for after school parents and children.
Local Support - Details of Local Support:	<p>Email from both County and Borough Councillors</p> <p>Letter from our MP - James Wild</p> <p>Email from a parishioner</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Start within 2-3 months of approval and completion within 3-4 months

Downham Market TC - Memorial Garden Path

ID	52
Amount Requested - £	£15,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	14
Parish	Downham Market
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £130,642.25: <ul style="list-style-type: none"> • FY21_1/26 Market Starter Kits £5000, paid £4764.86 (-VAT) 5/8/22 • FY21_1/59 Info Signs £6,500 Completed 25/5/23, paid £3,150.50 (underspend of £3,349.50) • FY22_1/56 Swan Youth Project, £50k, paid £3,723 18/7/23 • FY22_1/82 BCKLWN Howdale, £50k, paid 10/11/22 • FY22_2/69 Nelson Academy Outdoor Classroom, £19,142.25, paid £18,589.20 (stage 1) 2/5/23 • FY23_1/20 Town Hall Kitchen, £20k • CIL Parish payments made £29,296.73 - unspent but ringfenced for Town Centre regeneration project • 47 CIL Planning Applications with 9 exemptions • Local Plan - Downham Market is a Main Town: <ul style="list-style-type: none"> • Downham Market Allocation F1.3 E of Lynn Road - 250 dwellings • Downham Market Allocation F1.4 N of southern bypass - 140 dwellings • FY23_2/9 £8,000 requested by TC, Open Air Adult Gym • FY23_2/46 £19,195.92 requested by Nelson Academy, Sensory Trail
Project Name/Title	Resurface Memorial Garden Path
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £15,000, 100% = 5 points Local Support: TC, Ward Cllr Tyler & Bullen, BC Cllr Ratcliffe, Royal British Legion = 4 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Downham Market Town Council
Project description - Brief description of the project:	To remove the uneven and sunken crazy paving from the Memorial Garden path and replace with black tarmac containing red stones.
Match Funding - Details of Match Funding	The project will cost in the region of £25-30000 and we are asking for half - the remainder will constitute DMTC match funding.
Summary of Expenditure	Materials <ul style="list-style-type: none"> - To supply approx 330 flat top edgings - To supply approx 35 tonne of limestone hardcore - To supply 25 tonne of ballast - To supply approx 200 bags of cement

	<ul style="list-style-type: none"> - Grab lorries for disposal of waste - Machinery hire (dumper and digger) <p>Labour</p> <ul style="list-style-type: none"> - To break up existing paths/ concrete, to prep area, install hardcore base and edgings <p>Tarmac</p> <ul style="list-style-type: none"> - To supply and install tarmac with red stones
Community Benefit	<p>The Memorial Garden is a quiet contemplative area and is dedicated to service personnel past and present. Commemoration services are held there by the Royal British Legion in conjunction with the Town Council.</p> <p>The path surface is currently uneven, sunken in places, and is not uniformly wheelchair accessible.</p> <p>The sensory area which had been near the community orchard was old and vandalised so has been removed, with a replacement now located in the Memorial Garden .</p>
Local Support - Details of Local Support:	<p>Downham Market Town Councillors, Borough Councillors Bullen, Ratcliffe and Tyler</p> <p>Royal British Legion</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>It is hoped that the project will be completed October/November 2023.</p> <p>It will take approx 2 weeks to complete</p>

Castle Acre Bowls Club - Toilets & Storeroom

ID	43
Amount Requested - £	£12,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	14
Parish	Castle Acre
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £20,100 <ul style="list-style-type: none"> • FY21_1/49 Play Area Safety Fencing, £5,100 paid 13/10/21 • FY22_2/9 Surface matting Visitor Car Park, £15,000 • CIL Parish payments made £3,914.04 <ul style="list-style-type: none"> • Spent - Painting Street Furniture £144, Fencing £1,000, Trod £1,150 • <u>CIL Parish Fund Unspent £1,620.04</u> • 6 CIL Planning Applications with 2 exemptions • Local Plan - Castle Acre is a Key Rural Service Centre: <ul style="list-style-type: none"> • Castle Acre Allocation G22.1 Land W of Massingham Road - 15 dwellings
Project Name/Title	New toilet facilities & storeroom
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £12,000, 100% = 5 points Local Support: PC, Play Field Assoc, Royal British Legion, Members = 4 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Castle Acre Coronation Bowls Club
Project description - Brief description of the project:	To provide a unisex wheelchair accessible toilet, an ambulant disabled toilet and small storeroom to match our existing clubhouse. Our aim is to bring the existing facilities up to current standards and to provide for growth to our membership and broaden our membership base. Our current facilities do not allow for this. With Lawn Bowls becoming an increasingly popular and accessible pastime it is vital to have the facilities to attract new members of all abilities and age.
Match Funding - Details of Match Funding	Castle Acre Coronation Bowls Club £10800 CIL Parish Payment £200 Castle Acre Bowls Club Shantymen fundraising evening £1000
Summary of Expenditure	Sean Allen Builder Preferred £24,000 Tim Walker Builder £28556.40 Quotes attached or sent separately
Community Benefit	Our current facilities are limited to 1 toilet for use by all. Bowls is attractive to all genders and abilities and for our club to grow further we need to drastically improve our toilets. Our membership has grown by 20% in the last 2 years but because of our current set up we fail to attract new female membership as well as other groups. Castle Acre has a strong local community with new

	housing and new occupants and we are on a playing field with other sports which attract strong local support
Local Support - Details of Local Support:	Castle Acre Parish Council Castle Acre Playing Field Association Royal British Legion Letter from members All attached separately.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	We would like the project to start immediately after the outdoor season finishes at the end of September. Our aim would be to have it completed by the end of February 2024, so a maximum timescale of 5 months.

Crimplesham PC - Defibrillator

ID	19
Amount Requested - £	£2,000.00
BC Officer Recommendation - Reason for Recommendation	Refusal - Not infrastructure to support new development
Total Score - Max 15 Points - Total Score - Max 15 Points	14
Parish	Crimplesham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £0 • £0 CIL Parish payments • 2 CIL Planning Applications with 1 exemptions • Local Plan - Crimplesham is a Smaller Village & Hamlet and has no site allocations • FY23_2/20 requested £10,000 for playground equipment
Project Name/Title	defib
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £1000, 50% = 5 points</p> <p>Local Support: PC, BC Cllr Pallavi, Ward Cllr Moriarty, Resident Feedback = 4 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Crimplesham PC
Project description - Brief description of the project:	to insatll a defib into Crimplesham
Match Funding - Details of Match Funding	Parish precept
Summary of Expenditure	defib £2000 installation cost £1000
Community Benefit	Crimplesham currently has no defib in the centre of the village and this can save lives , approximately situated in the middles of the village.
Local Support - Details of Local Support:	a post was put on Facebook, villagers agreed that one in the centre of the village would be benifical - BC, PC, & local resident support
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	over the next 6 months

Hilgay PC - Ten Mile Bank Play Area

ID	16
Amount Requested - £	£17,854.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	13
Parish	Hilgay and Ten Mile Bank
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £27,325: <ul style="list-style-type: none"> • FY23_1/49 Hilgay Play Area, £27,325 paid 6/7/23 • £0 CIL Parish payments • 13 CIL Planning Application with 6 exemptions • Local Plan - Hilgay is a Rural Village <ul style="list-style-type: none"> • Hilgay Allocation G48.1 South of Foresters Avenue - 12 dwellings
Project Name/Title	Ten Mile Bank Play Area Redevelopment
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £5,000, 28% = 3 points</p> <p>Local Support: PC, Hilgay United Charities, Riverside Academy, Petition, Cllr Hodson, Cty Cllr Storey = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Hilgay Parish Council
Project description - Brief description of the project:	The project is to provide much needed new play equipment on the recreation ground in this rural village. The current equipment dates back to the 1990's and whilst being maintained it is dated and modern equipment is required. The new facilities proposed are a double Junior/Toddler Swing, a Traversing Wall with graphics, a free standing slide, a carousel picnic table and a motorbike and side car spring rocker. The cost of the works includes all installation and the required safety surfacing.
Match Funding - Details of Match Funding	<p>Hilgay Parish Council - £4,000</p> <p>Hilgay Feoffee Charity - £1,000</p>
Summary of Expenditure	<p>The Parish Council has undertaken a detailed procurement process and the successful supplier is Online Playgrounds</p> <p>All works include delivery, installation and safety surfacing:</p> <p>Swings - £8,778</p> <p>Traversing Wall - £3,760</p> <p>Slide - £5,710</p> <p>Carousel Picnic Bench - £1,210</p> <p>Motorbike and Sidecar Rocker - £2,236</p> <p>Site preliminaries, site safety and waste disposal - £1,160</p> <p>Total - £22,854</p>
Community Benefit	Ten Mile Bank is a Designated Rural Village. The facility is located next to Ten Mile Bank Riverside Academy and

	<p>will provide a valuable, accessible, free facility for local children to use, particularly before and after school as well as the holidays. It is the only safe space for children to play freely in the village. The new equipment will replace very dated kit that no longer really meets the needs of the local community. The school children have been instrumental in choosing the equipment.</p>
<p>Local Support - Details of Local Support:</p>	<p>We have received the following:</p> <p>Letter of Support - Executive Head Teacher Ten Mile Bank Riverside Academy who has explained the importance of the adjacent play provision to local children as a safe accessible facility</p> <p>Letter of Support - Cllr Hodson (Borough) recognises the need to vastly upgrade the existing play provision</p> <p>Letter of Support - Cllr Storey (County) highlights the importance of the play equipment to an isolated community and as a key factor in attracting more families to TMB</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>Anticipated Start Date - October 2023</p> <p>Completion by the end of November 2023</p>

Heacham PC - Saltings & Chalkpit Groundworks

ID	55
Amount Requested - £	£10,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	13
Parish	Heacham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £46,601.53: <ul style="list-style-type: none"> • FY21_1/40 BCKLWN Heacham Toilets, £20k paid 12/10/22 • FY21_1/57 Open Air Skate Park, £7,831.13 paid 21/2/22 • FY22_1/66 Protecting Green Spaces, £8,770.40 paid 4/7/23 • FY23_1/43 Recreation Ground Renewal, £10k • CIL Parish payments made £8,749.60 <ul style="list-style-type: none"> • Spent - TRO £2,000, New posts £270, SAM2 £200 • <u>CIL Parish Fund Unspent £6,279.60</u> • 19 CIL Planning Applications with 5 exemptions • Local Plan - Heacham is a Key Rural Service Area: <ul style="list-style-type: none"> • Heacham Allocation G47.1 Land off Cheney Hill - 60 dwellings • G47.2 Land S of St Mary's Close - 6 dwellings • FY23_2/22 PC requested 49,950 for Recreation Ground Equipment
Project Name/Title	Saltings & Chalkpit groundworks
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £2,100, 21% = 3 points Local Support: PC, BC Cllr Parish, Ward Cllr Jamieson, Wildfowlers Assoc, Birdwatchers = 5 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Heacham Parish Council
Project description - Brief description of the project:	The main aim of the project is to renew the scrape within the reed bed at the Saltings (encouraging more diverse wildlife) and to remove a disused storage bunker at the Chalk Pit using the material to extend the current viewing platform and re-level the grass area (improving the usability of the open space and current facilities).
Match Funding - Details of Match Funding	The match funding of £2100 will come from parish council funds drawn from maintenance budgets for both sites.
Summary of Expenditure	We have approached a specialist firm regarding the scrape at the saltings, they dig or repair ponds across the county. They have suggested that the work of doing the scrape would cost in the region of £1200 plus transportation costs getting machinery to and from site. They are looking to carry out the work at the same time as they are working on a project at Ken Hill which would reduce transport costs greatly as machinery would be

	<p>local, this is all weather and water level dependant. Having discussed this with the contractor it is not expected to exceed £2000 in total. The work at the chalk pit involves the removal of a disused concrete built storage bunker which is surrounded by soil. The concrete rubble will be used to create a base for extending the viewing mound with the soil for the mound but also to re-level the grass area outside the wildfowlers hut. This area was previously a landfill site and as such the ground beneath has settled, the levelling of this area would allow it to be more easily used as parking when the site is being used by the pariah council or the wildfowlers. Due to the nature of this work it is not possible to know exactly how long the process will take so we have had site visits with local contractors and received verbal quotes for day rates around £1500 per day for the work with estimates between 3 and 5 days for the work to be completed. Some materials would also need to be provided such as chalk for capping the top of the viewing mound (to match the existing mound), grass seed for the levelled areas and possibly more top soil for levelling the ground if more is required. the materials cost would not be expected to exceed £1000 unless work progresses faster than expected meaning a saving on labour costs but more work achieved. We would like to start work at the chalk pit in September as the ground should not be too wet but would give ideal conditions for the grass seed to grow. Work at the saltings is much more weather dependant (and also dependant on the timing for the Ken Hill project) but would be expected to be some time between late August and October.</p>
<p>Community Benefit</p>	<p>The saltings scrape will renew an area of open water which has since been overgrown with reeds, gaining a section of open water surrounded by reeds will increase the biodiversity of the site greatly. This area is directly within view of the well used bird hide on site. The work at the chalk pit will not only increase the viewing mound (with a fantastic view out over the village) but enable better access on the site when it is being used by local groups such as the wildfowlers</p>
<p>Local Support - Details of Local Support:</p>	<p>We have the full support of the parish council along with both of our ward members (T. Parish & A. Jamieson)</p> <p>We have the support of the Heacham Wildfowlers association who agreed unanimously at their AGM that removal of their disused bunker would be of great benefit to the site, they also have plans to plant a memorial tree to some of their members once the work is completed.</p> <p>We have the support of many bird watchers who have been spoken to whilst visiting the bird hide</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>We would look to start the project as soon as possible (September at the latest) and should have all works complete by the end of October.</p>

Downham Market TC - Open Air Adult Gym

ID	9
Amount Requested - £	£8,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	13
Parish	Downham Market
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £130,642.25: <ul style="list-style-type: none"> • FY21_1/26 Market Starter Kits £5000, paid £4764.86 (-VAT) 5/8/22 • FY21_1/59 Info Signs £6,500 Completed 25/5/23, paid £3,150.50 (underspend of £3,349.50) • FY22_1/56 Swan Youth Project, £50k, paid £3,723 18/7/23 • FY22_1/82 BCKLWN Howdale, £50k, paid 10/11/22 • FY22_2/69 Nelson Academy Outdoor Classroom, £19,142.25, paid £18,589.20 (stage 1) 2/5/23 • FY23_1/20 Town Hall Kitchen, £20k • CIL Parish payments made £29,296.73 - unspent but ringfenced for Town Centre regeneration project • 47 CIL Planning Applications with 9 exemptions • Local Plan - Downham Market is a Main Town: <ul style="list-style-type: none"> • Downham Market Allocation F1.3 E of Lynn Road - 250 dwellings • Downham Market Allocation F1.4 N of southern bypass - 140 dwellings • FY23_2/46 £19,195.92 requested by Nelson Academy, Sensory Trail • FY23_2/52 £15,000 requested by TC, Memorial Garden Path
Project Name/Title	Open Air Adult Gym
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £2400, 30% = 3 points</p> <p>Local Support: Town Council, TC, Ward Cllrs Tyler & Osborne, BC Cllr Radcliffe, Cllr County Cllr White, Howdale Community Group = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Downham Market
Project description - Brief description of the project:	This project is for open air adult gym equipment on the Jubilee Community Centre sports field which is land owned and managed by the Town Council and which is currently underused. The gym will encourage greater use of the field, and encourage physical activity amongst the adult population. The location is easily accessible on foot and bicycle. There is no other facility of this type in the town. It will complement the skate park and the sports provision on site.
Match Funding - Details of Match Funding	Internal funding - We are looking for capital funding which will go towards purchase and installation, with the ongoing maintenance and upkeep being met by the

	Town Council as part of its match funding. A wheelchair friendly addition to the equipment would form part of our match funding.
Summary of Expenditure	<p>We have a quote for £9,000, for 1 x Air Walker, 1 x Leg Press, 1 x Crosstrainer, 1 x Triple Twister</p> <p>The Council would like to enhance this with a request for a wheelchair friendly addition to the equipment which would form part of our match funding.</p>
Community Benefit	An open space adult gym would breathe more life into a green space which is currently under used. It would offer additional physical amenities for the town where there is nothing similar available. Additional use of the location would enhance the safety of the existing facilities and would be available to local groups eg the Scouts and Guides are based on the site, and the community sports hut which is also located adjacent to the field.
Local Support - Details of Local Support:	<p>The Town Council voted to apply for CIL funding for this project and wholeheartedly supports the provision of an outdoor gym on its land at the Jubilee Community Centre.</p> <p>Borough Councillors Bullen and Ratcliffe have both pledged their support.</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	The timescale for the project will hopefully be starting October 2023 and will take two weeks to install and make good.

Edmund de Moundeford PTA - Outdoor Classroom

ID	32
Amount Requested - £	£5,400.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	13
Parish	Feltwell
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £15,420: <ul style="list-style-type: none"> • FY21_1/29 Tennis Court Surface, £6,999 paid 14/9/21 • FY21_1/30 Tennis Court Fencing, £2,900 paid 14/9/21 • FY22_2/40 Slide for Play Area, £5,521 paid 2/12/22 • CIL Parish payments made £9,613.93 <ul style="list-style-type: none"> • Spent - Bins £286.66, Match-Funding slide £2,000, • <u>CIL Parish Fund Unspent £7,327.28</u> • 23 CIL Planning Applications with 10 exemptions • Local Plan - Feltwell & Hockwold cum Wilton are a Key Rural Service Centre: <ul style="list-style-type: none"> • Feltwell Allocation G35.1 Land R of Chocolate Cottage - 50 dwellings • G35.2 Land N of Munson's Lane - 40 dwellings • G35.3 Land at Skye Gardens - 10 dwellings
Project Name/Title	Outdoor classroom
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £5,400, 100% = 5 points</p> <p>Local Support: PC, School Head, Council, Family Support Worker, Borough Cllr = 5 points</p> <p>Timescale: 9-12 months = 3 points</p>
Name of Organisation submitting this request	Edmund De Moundeford VC PTA
Project description - Brief description of the project:	To supply for use of all age groups at the school, for outdoor learning.
Match Funding - Details of Match Funding	<p>£3,000 from local charity trust (Edmund De Moundeford Trust)</p> <p>£2,400 Fundraising by PTA</p>
Summary of Expenditure	Quote attached from Outdoor Classrooms LTD for £10,800 total.
Community Benefit	This will allow all children of the primary school to have outdoor learning experience in all weathers, promoting physical and mental wellbeing.
Local Support - Details of Local Support:	<p>Attached is a letter from the Parish Council of Feltwell. A letter showing support from the School deputy head, school council and Family support worker.</p> <p>We have tried on several occasions to contact the relevant department at NCC without success as nobody was able to direct us to the right department.</p> <p>Letter of support from the Borough Councillor of Kings Lynn & West Norfolk.</p>

Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:

We would like to complete the project fully within the next 12 months.

RSPCA - LED Lighting

ID	56
Amount Requested - £	£3,688.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	13
Parish	Tilney All Saints
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £61,000 <ul style="list-style-type: none"> • FY21_1/56 Millennium Green Play Area £36,000 paid 22/6/22 • FY22_2/58 Car Park Extension & Solar £25,000 paid 19/4/23 • CIL Parish payments recvd & unspent: £5,162.24 <ul style="list-style-type: none"> • Spent - Fire Doors £618, Solar Security £3,469.98 • CIL Parish Payments Unspent: £1,074.26 • 4 CIL Planning Applications with 1 exemption • Local Plan - Tilney All Saints is a Rural Village: <ul style="list-style-type: none"> • G97.1 Land between School Road & Lynn Road - 5 dwellings
Project Name/Title	Rehoming Centre LED Lighting Project
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £3,132, 85% = 5 points</p> <p>Local Support: PC, Borough Cllr, Community Support = 3 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	RSPCA Norfolk West
Project description - Brief description of the project:	Our aim with this project is to replace our old fluorescent tube light fittings - of which there are over 150 - with new low energy LED lights. This is expected to reduce our carbon emissions by 1.5 tonnes and also to reduce our electricity bill by £1200 p/a.
Match Funding - Details of Match Funding	A great guy called David Edis cycled from Land's End to John O'groats and raised £3,132 and we plan to use these funds towards this project, the total cost of the project is £6,820.
Summary of Expenditure	A survey has been carried out by an external body and a copy of their report is attached, as is a copy of the contractor's quote for the work.
Community Benefit	<p>This year we are seeing an increase of 46% in the amount of animals coming in from the Council Dog Warden, and this year the conditions these animals are reaching us is in terrible condition! So much so that our vet bill this year is expected to increase by over £20,000. We are therefore having to look at every option we have to save money so ensure we can keep treating these animals.</p> <p>Also, we are working on becoming carbon neutral in the next 3 years and this will help us achieve this.</p>
Local Support - Details of Local Support:	I have attached letters from our local councillor and our the Tilney All Saints Parish Council, to support our claim

	and I would also sight the fact this year already we have rehomed over 200 animals in West Norfolk.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Estimated Start Date is October 1st with a completions of Octoer 31st to maximise the impact of these lower lights before the dark night really set in.

West Norfolk Community Transport - Medical Centre Transport

ID	25
Amount Requested - £	£30,000.00
BC Officer Recommendation - Reason for Recommendation	Unsure if criteria met
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	King's Lynn
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Local Plan - King's Lynn is the largest town with 1,700 dwellings allocated • <u>No CIL Paid in Kings Lynn</u> • 1 Previous Application from West Norfolk Community Transport: <ul style="list-style-type: none"> • Zero Emission Dial-A-Bus, £31,762.50 paid 31/5/22
Project Name/Title	Medical Centre Transport
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £8000, 27% = 3 points</p> <p>Local Support: Borough Cllr, Community Groups = 4 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	West Norfolk Community Transport Project Limited
Project description - Brief description of the project:	Dedicated wheelchair accessible up to 7 seat vehicle to take people who have difficulty in using public transport to and from medical appointments including the QEH, the new St James surgery and the new health hub on the Nar Ouse Way and to provide transport for health and wellbeing needs such as the current falls at home initiative. Unlike like existing community transport services this would offer a bookable "there and back" journey.
Match Funding - Details of Match Funding	The vehicle would cost around £38,000 and we would pay the difference. In addition this charity would fund driver and running costs. In addition we have an arrangement with West Norfolk Mencap who have received a grant of £10,000 for transport to Learning Disability health checks to supply this service.
Summary of Expenditure	£38,000 would be needed for the vehicle purchase. Insurance, tax, maintenance, fuel etc would be met by thus charity. In addition we are going to introduce sophisticated vehicle planning software based on that used by Amazon to maximise utilisation. Where possible and in consultation with the Health & Wellbeing Board we would look to integrate well being trips to venues such as the proposed new Guildhall complex.
Community Benefit	At the moment getting to and from medical appointments is very difficult or expensive for people with mobility issues and/or living in remote areas. Social isolation is a real problem leading, on occasions to both mental and physical problems. Although there is some public transport to many of the health centres with the growth of hubs and PCN specialisation there is an increasing need to travel further to get healthcare. We believe that this initiative will benefit those in need.

<p>Local Support - Details of Local Support:</p>	<p>We have spoken to Cllr. Alexandra Kemp, Forward Day Centre, Endurance Care and we have described our project at the local Health & Wellbeing Board. In addition we have pointed out that some of the health inequalities projects, such as Alive Leisure will require transport to avoid discrimination against the less mobile or geographically isolated residents of West Norfolk. The reaction has been favourable across the board.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>Within three months depending upon vehicle delivers times. We have a number of driver applications on file so we do not feel that it will be an issue to recruit and train.</p>

Shouldham Bowls Club - Accessible Toilets

ID	54
Amount Requested - £	£25,725.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	Shouldham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £23,770: <ul style="list-style-type: none"> • FY22_1/101 Play Park, £23,770 paid 8/12/22 • CIL Parish payments made £10,694.52 <ul style="list-style-type: none"> • Spent - Litter Bin Housing £1,031.88, Bin Installation £275, Trod extension £7,606.62, Playpark £699.66, Play Equipment £1,081.26 • <u>CIL Parish Fund Unspent £0</u> • 7 CIL Planning Applications with 1 exemptions • Local Plan - Shouldham is a Rural Village: <ul style="list-style-type: none"> • G81.1 Land S of 1 New Road - 5 dwellings • G81.2 Land from Rye's Close - 5 dwellings • FY23_2/61 FC requested £60,000 for Club House
Project Name/Title	Accessible toilets and disabled parking
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £3,583.61, 14% = 2 points</p> <p>Local Support: PC, Borough Cllr, County Cllr, Local Residents, Norfolk Bowls Assoc = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Shouldham Bowls and Social Club
Project description - Brief description of the project:	<p>To strip-out current toilets and replace in its footprint a wheelchair accessible toilet including new ladies and gents toilets incorporated in a new layout/design. Current toilets are over 40 years old and very dated and worn. These need to be modernised and made more user friendly.</p> <p>Install two hard-standing car park spaces for disabled parking with appropriate signage/markings making access easier for current and future users. Existing parking is on gravel and not wheelchair friendly.</p>
Match Funding - Details of Match Funding	This will come from money previously raised through holding various events. The funds are in the clubs current bank account.
Summary of Expenditure	<p>Removal of current internal toilet fittings, rebuilding to plans attached £22,636.61 including VAT. Full description of works are included within quote attached.</p> <p>Excavate area installing hardstanding area for disabled users with signage located at main site entrance. £6,672 including VAT.</p> <p>Total cost of works £29,308.61.</p>
Community Benefit	If this project was to come to fruition it would make a significant difference for disabled and wheelchair users. In that there are no similar premises within the village area that can accommodate them. We are also the only bowls club in West Norfolk that provides facilities for

	<p>wheelchair bowlers to play outdoors. However, we are short of the infrastructure to accommodate satisfactorily.</p> <p>The club is committed to being inclusive and accessible for all overcoming barriers preventing participation</p>
Local Support - Details of Local Support:	<p>We have support for this project from Shouldham Parish Council, Cllr Jim Moriarty (NCC), both our ward councillors (Cllrs Devulapalli and Moriarty).</p> <p>We also have the support of local residents (letters attached) including disabled users. Also, user groups.</p> <p>Although not local, the Norfolk Bowls Association are also supportive. Knowing we provide the only opportunity for outdoor wheelchair bowlers in West Norfolk, and aware we need the infrastructure to support and enhance this rare opportunity.</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>Building work would start October 2023 and will take approximately 3-4 weeks to complete. Outdoor work (parking area) is subject to weather conditions, so might be completed after the internal work.</p>

Bircham Cricket Club - New Nets

ID	47
Amount Requested - £	£17,335.18
BC Officer Recommendation - Reason for Recommendation	Refusal - Not infrastructure to support new development, low score due to insufficient match-funding
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	Bircham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £74,320: <ul style="list-style-type: none"> • FY22_2/39 Constructionarium Maintenance, £10,000 paid 13/4/23 • FY22_2/52 Car Park Repair, £5,320 paid 21/9/22 • FY23_1/4 Cricket Club Nets, £30,000 • FY23_1/33 Constructionarium Infrastructure, £29,000 • CIL Parish payments made £8,901.00 <ul style="list-style-type: none"> • Spent - Stanhoe Rd Trod £1,580, Street Lights £2,581, Playing Field Entrance £1,000, SAM2 £379 • CIL Parish Fund Unspent £3,361.00 • 9 CIL Planning Applications with 4 exemptions • Local Plan - Great Bircham is a Rural Village: <ul style="list-style-type: none"> • Great Bircham Allocation G42.1 Land Adj 16 Lynn Road - 10 dwellings • FY23_2/30 £5,000 requested, Adult Gym Provision
Project Name/Title	Cricket Club - New Nets
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £33,400, 20% = 2 points</p> <p>Local Support: PC, Sandringham Estate, Borough Cllr, County Cllr, Norfolk Cricket Board = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Bircham Cricket Club
Project description - Brief description of the project:	Bircham Cricket Club is growing, with 112 playing members, 4 youth teams, a women's section, and 53 boys and 19 girls attending coaching sessions. It hopes to welcome students from CITB. It has England Cricket Board accreditation as 'a safe, welcoming, and family friendly cricket club'. However, its practice nets do not meet ECB standards and are unsafe. Norfolk Cricket Board agrees that they should be replaced. Our project is to replace them with twin lane nets that meet all ECB requirements.
Match Funding - Details of Match Funding	<p>Applications for grants to the National Lottery, England and Wales Cricket Board, and Mick George Community Fund have been unsuccessful.</p> <p>KLWNBC have previously awarded a grant of £30,000 (CIL FY23_1/4)</p> <p>Local fundraising by Bircham Villagers and the Club has raised £500.</p> <p>Bircham Parish Council has match funded £400</p> <p>The Sandringham Estate has match funded £2,500</p> <p>Total match funding = £33,400</p>

	<p>Total cost of the project is £50,735.18</p> <p>Total requested = £50,735.18 - £33,400 = £17,335.18</p>
Summary of Expenditure	<p>Formal site plans, two formal quotes for the removal of the old nets, three formal quotes for the new nets, a break down of costings, the programme of spending and other relevant information describing the project proposal in detail are included in the attached document.</p> <p>Since the previous CIL award, the cost of the proposal has increased due to inflation and the requirement by the ECB for the artificial surface to be 30m in length rather than 27m.</p> <p>Expenditure:</p> <p>Architect's fees for site planning = £455.18</p> <p>The old nets will be removed and the site made good. This will cost £3,480 including VAT.</p> <p>New twin lane nets will be constructed to meet all ECB technical compliance requirements.</p> <p>The length will be 30m to include more of the bowlers' run up and avoid wear and tripping at the edge of the mat.</p> <p>The cost of this is £39,000 + VAT @ 20% = £46,800.</p> <p>The total cost of the project is £50,735.18</p>
Community Benefit	<p>Bircham Cricket Club brings together people of all ages and backgrounds to socialise, play and watch sport, and share in the pride of their club. Previous investments have proved that good quality, safe facilities attract people to play cricket. New, safe practice nets will enable the Club to promote and develop its coaching and training program, especially for youths, women and girls, and to continue the progress it has made to become one of the most popular community facilities in the area.</p>
Local Support - Details of Local Support:	<p>Evidence of local support in the attached document comes from:</p> <p>The Sandringham Estate</p> <p>Bircham Parish Council</p> <p>King's Lynn and West Norfolk Borough Councillor; Bircham with Rudhams</p> <p>Norfolk County Councillors; North Coast Division and Docking Division</p> <p>Norfolk Cricket Board</p> <p>Mid-Norfolk Sunday Cricket League</p> <p>Bircham Social and Recreation Club</p> <p>Members of Bircham Cricket Club</p> <p>Local residents via email and the Bircham Villages Facebook Group</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>Start planned for Autumn 2023</p> <p>Construction of the nets will take approximately two weeks.</p>

Denver Playing Field Association - Pavilion Fire Escape

ID	44
Amount Requested - £	£15,900.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	Denver
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £56,458: <ul style="list-style-type: none"> • FY21_1/8 DPFA Car Park Improvements, £6,458 paid 20/12/21 • FY22_2/14 Purchase of Playing Field, £50,000 paid 23/9/22 • CIL Parish payments made £3,620.17 <ul style="list-style-type: none"> • Spent - Cricket Club £500, WiFi £250 • <u>CIL Parish Fund Unspent £2,870.17</u> • 9 CIL Planning Applications with 3 exemptions • Local Plan - Denver is a Rural Village: <ul style="list-style-type: none"> • Denver Allocation G28.1 Land S of Sluice Road - 8 dwellings • FY23_2/6 Denver Primary School requested £28,500 for Outdoor Learning Area
Project Name/Title	Denver Pavilion Fire Escape Replacement
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £2,500, 16% = 2 points</p> <p>Local Support: PC, Cricket Club, Football Club, Ward Cllr Hodson, NCC Cllr Storey = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Denver Playing Field Association
Project description - Brief description of the project:	<p>Denver Playing Field Association manages the facilities located on Denver Playing Field. The project is to replace the existing fire escape on the pavilion located at Denver Playing Field. It is coming to the end of its useful life and requires replacement despite regular ongoing maintenance now before it becomes unusable. The pavilion is used extensively by local football and cricket clubs who use the site as the base for their training and home matches proving accessible, local sport.</p>
Match Funding - Details of Match Funding	<p>The Playing Field Association has raised money successfully through fundraising and grants for the site over the last few years including developing the car park on the site for which we received grants from a number of charitable foundations which has limited our external funding options for this project hence the reason we are now seeking CIL funding. As part of our ongoing development of the site we are also fundraising for new cricket nets, improved play equipment as well as additional storage to meet the demand we are seeing for football and cricket and wider usage of the site.</p> <p>Denver Playing Field Association - £2,500. This has been raised as a result of a recent Fun Day on the Recreation Ground</p>
Summary of Expenditure	<p>Fabrication of like for like stair and fitting - £14,000</p> <p>Demolition - £900</p>

	<p>Drawings - £800</p> <p>Council Fees and Liaison including site visits from Fire Escape Ltd - £1,200</p> <p>Foundations - £1,500</p> <p>Total - £18,400</p>
Community Benefit	<p>The Playing Field and Pavilion are home to Denver Cricket Club and Denver Football Club which means the pavilion is used extensively all year round. The clubs depend on the pavilion for changing, toilets, first aid, refreshments, meetings and coach education/development courses. The clubs have active and increasing adult and youth memberships – the cricket club has thriving youth set up offering coaching and competitive opportunities for 5 -16 year olds as well as adult Saturday and Sunday teams</p>
Local Support - Details of Local Support:	<p>Denver Parish Council are fully supportive of the work that Denver Playing Field Association undertake on the playing field</p> <p>Denver Cricket Club - The club are fully supportive of the bid and all works on the Recreation Ground</p> <p>Denver Football Club - The club recognises the urgent need for the fire escape works which is vital to ensuring their club can continue to operate from the site.</p> <p>Local Councillors - Cllr Hodson and Storey have expressed support for this bid and all works happening on site</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>We anticipate the works commencing in October 2023 and being completed during December 2023.</p>

Crimplesham PC - Playground Equipment

ID	20
Amount Requested - £	£10,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	Crimplesham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £0 • £0 CIL Parish payments • 2 CIL Planning Applications with 1 exemptions • Local Plan - Crimplesham is a Smaller Village & Hamlet and has no site allocations • FY23_2/19 - requested £2,000 for Defib
Project Name/Title	playground equipment
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £8,000, 80% = 5 points</p> <p>Local Support: PC, PBC Cllr Pallavi, Ward Cllr Moriarty, Resident Feedback = 4 points</p> <p>Timescale: 9-12 months = 3 points</p>
Name of Organisation submitting this request	Crimplesham PC
Project description - Brief description of the project:	to introduce some much needed update play equipment to the playground at Crimplesham
Match Funding - Details of Match Funding	parish precept
Summary of Expenditure	for new Yosamite climbing frame £7843, Congo climbing frame £8920, mushroom stools £1237
Community Benefit	the playground area is in dire need of a revamp and more thisng for the children of the village to play on
Local Support - Details of Local Support:	<p>I am writing to you regarding the village playing field in Crimplesham. When my grandchildren visit I often take them to play on the playing field.</p> <p>The current equipment is quite limited and whilst what is there is greatly appreciated it would be good to have other equipment available.</p> <p>Would there be any options to increase the equipment with new modern items to accommodate children of various ages?</p> <p>Kind regards</p> <p>Ruth Satur</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	within the next 12 months

Dersingham Tennis Club - Repair of Court

ID	26
Amount Requested - £	£7,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	Dersingham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £27,514: <ul style="list-style-type: none"> • FY21_1/44 Lamp Column Replacement, £5,414 - stage 1 £5,000 paid 21.3.23 • FY23_1/10 Street Lights, £5,850 • FY23_1/36 Dersingham School Library, £16,250, 3 stages complete, £15,840 paid by 4/4/23 • CIL Parish payments made £2,459.03 <ul style="list-style-type: none"> • Spent - Defib & fitting £1,341.67, Accessible picnic table £862.01 • <u>CIL Parish Fund Unspent £255.35</u> • 12 CIL Planning Applications with 5 exemptions • Local Plan - Dersingham is a Key Rural Service Centre: <ul style="list-style-type: none"> • Dersingham Allocation G29.1 Land N of Doddshill Road - 20 dwellings • G29.2 Land at Manor Road - 10 dwellings
Project Name/Title	Repair of Court 2
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £1000, 14% = 2 points</p> <p>Local Support: PC, Borough Cllr, Sports Groups, Schools, Facebook = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Dersingham Tennis Club
Project description - Brief description of the project:	Dersingham Tennis Club Court 2 has suffered with poor drainage as it is set slightly lower than court one. Parish Council has installed a French drain to assist but court still suffers from lying water. Club has had a quote for £7,000 to dig up the surface from service line to net to level out, repair and repaint the court. We are a small club and simply do not have the extra resources to cover this cost.
Match Funding - Details of Match Funding	The Club would be prepared to pay up to £1,000 towards cost if necessary.
Summary of Expenditure	I attach a quote from the company who regularly maintain the courts. I trust this is self explanatory. We would commence work in September after the summer season.
Community Benefit	Dersingham courts are the best maintained floodlit courts in a 10 mile radius. We attract players, juniors and seniors alike, from neighbouring communities. We are fully engaged with the sports clubs on the grounds in which our courts are situated and regularly participate in joint community activities. We endeavour to reach out to local schools to encourage junior coaching. Though we are a Club we make the facility available to non

	members through our website: clubspark.lta.org.uk/Dersingham
Local Support - Details of Local Support:	Parish Council. Borough Council, local sports groups, local schools and ward members are all behind the maintenance of the courts. Chair is also Borough Councillor and as such updates community on this project as well as many others. I will send letters of support separately. We have set up a Facebook page on the Dersingham Village website to elicit local support through social media.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	September 2023 for a week to take advantage of benign weather and yet not interrupt the summer season. We cannot be prescriptive as works depend on dry conditions.

South Wootton PC - Village Hall Alarm System

ID	29
Amount Requested - £	£6,018.63
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	South Wootton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £33,809: <ul style="list-style-type: none"> • FY21_1/07 Nursery Close Footpath, £843 paid 9/9/21 • FY22_2/50 Parish Office Extension, £18,091, paid £15,075.83 28/3/23 (underspend of £3015.17) • FY23_1/22 Archive & Storage Area, £14,875 • CIL Parish payments made £98,076.01 <ul style="list-style-type: none"> • Spent - Defib £1,209, Installation & pads £1,221.50, Parish Extension (incl. FY22_2/50 match-funding) £95,645.51 • <u>CIL Parish Fund Unspent £0</u> • 33 CIL Planning Applications with 18 exemptions • Local Plan - South Wootton is a settlement adjacent to King's Lynn: <ul style="list-style-type: none"> • Only 1 specific site allocation: E3.1 Hall Lane - 300 dwellings • 5,070 dwellings in the King's Lynn area, including South Wootton
Project Name/Title	Village Hall Alarm System
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £660, 11% = 2 points Local Support: PC, Cllrs Ring & Bland, Pre-School, Residents, Bridge Club = 5 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	South Wootton Parish Council
Project description - Brief description of the project:	The Intruder/Fire Alarm system in the South Wootton Village Hall needs updating. The current installation has been in situ since the hall was built in the 1980's. The Village Hall is used by the South Wootton Pre-School, Monday to Friday and many other Community Groups including a Martial Arts Group, Bridge Club, Lavender Hill Mob Theatre Company and Flower Club to name just a few, plus by residents for Parties, Christenings etc.
Match Funding - Details of Match Funding	£660 match funding will be added from Parish Reserves.
Summary of Expenditure	Quotes for the Fire & Intruder Alarms are attached showing a full breakdown of the costs. It is hoped that the work will be undertaken at the end of the school summer holidays, if this is not possible during October half term.
Community Benefit	The South Wootton Village Hall is an excellent Community Building used by a full range of age groups, from the very young in the Pre-School, the martial arts group though to the older generation at the Wttns Bridge

	Club. The Lavender Hill Mob Theatre Company use the hall twice a week to allow children and young people with disabilities the opportunity to enjoy theatre and dance/expression. The new alarm systems will keep the hall safe from intruders and everyone safe inside the building.
Local Support - Details of Local Support:	The Parish Council have letters of support from the below: Cllr Simon Ring Cllr Paul Bland South Wootton Pre-School Mrs G Marshall - resident Woottons Bridge Club - Hirer
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	The Parish Council would like to proceed during August 2023 if possible, if not during October half term. The project should be completed within 1 week.

Grimston Cricket Club - Pitch Covers

ID	10
Amount Requested - £	£4,194.00
BC Officer Recommendation - Reason for Recommendation	Refusal - Not infrastructure to support new development, low score due to insufficient match-funding
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	Congham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £25,984.00 (under Grimston Parish rather than Congham): <ul style="list-style-type: none"> • FY22_1/15 Pavilion Refurb, £9,016 paid 10/6/22 • FY22_2/47 Second Toilet & Shed, £7,946 paid 28/2/23 • FY23_1/03 AstroPitch, £9,022 paid 18/5/23 • CIL Parish payments made £2,322.27 <ul style="list-style-type: none"> • Spent - Tracing Ownership of Allotment £24 • <u>CIL Parish Fund Unspent £2,298.27</u> • 1 CIL Planning Application with 0 exemptions • Local Plan - Congham is a Smaller Village & Hamlet and therefore has no specific site allocations
Project Name/Title	New Pitch Covers
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £600, 14% = 2 points</p> <p>Local Support: Cllr Anota, Congham PC, Norfolk Cricket Board, Facebook poll, Cricket Club = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Grimston Cricket Club
Project description - Brief description of the project:	<p>We wish to buy new pitch covers to protect our cricket pitch from inclement weather - this is important as climate change means warmer and wetter weather.</p> <p>As you may be aware we have invested £2000 into our playing surface, however our current pitch covers are second hand, held together in places with belts, and often leak where the guttering is rusted and blocked.</p> <p>New pitch covers will mean we can protect our investment and ensure the ability to "get a game on" as we grow and expand our club</p>
Match Funding - Details of Match Funding	Grimston Cricket Club fundraising - £600
Summary of Expenditure	<p>Lightweight mobile cricket covers are available from a variety of outlets. Having shopped around and discussed with other clubs, we have chosen the mobile covers by Durant Sport, these cost £3995+VAT (total £4794.00).</p> <p>https://www.durantcricket.co.uk/mobile-cricket-covers/</p> <p>They are manufactured and delivered to site.</p>
Community Benefit	<p>We are the fastest growing cricket club in Norfolk, and for next season we hope to double our number of adults teams and increase our youth cricket offering from 2 teams to 3. We have over 60 children in our youth academy, all of whom will benefit from this investment. The cricket ground is open year round and is used by</p>

	<p>the whole community - we are based in a level 3 deprivation area and the provision of quality recreational facilities helps to ensure wellbeing and uplift the community.</p>
<p>Local Support - Details of Local Support:</p>	<p>Letter of support from Borough Councillor Bal Anota Letter of support from Norfolk Cricket Board Letter of support from Congham & Grimston Parish Council Facebook Poll demonstrating community support. Grimston's own fundraising activities also demonstrate community engagement and this funding is being put towards the project</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>We will have the project complete within 6 months.</p>

Denver Primary School - Outdoor Learning Area

ID	6
Amount Requested - £	£28,500.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	11
Parish	Denver
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £56,458: <ul style="list-style-type: none"> • FY21_1/8 DPFA Car Park Improvements, £6,458 paid 20/12/21 • FY22_2/14 Purchase of Playing Field, £50,000 paid 23/9/22 • CIL Parish payments made £3,620.17 <ul style="list-style-type: none"> • Spent - Cricket Club £500, WiFi £250 • <u>CIL Parish Fund Unspent £2,870.17</u> • 9 CIL Planning Applications with 3 exemptions • Local Plan - Denver is a Rural Village: <ul style="list-style-type: none"> • Denver Allocation G28.1 Land S of Sluice Road - 8 dwellings • FY23_2/44, Denver Playing Field Assoc. requested £15,900 for Pavilion Fire Escape
Project Name/Title	Outdoor Learning Area
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £1,185, 4% = 1 point</p> <p>Local Support: PC, Borough Cllr, Playing Field Committee, GP, Vicar = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Denver VC Primary School
Project description - Brief description of the project:	The project aims to develop an outdoor learning area, including an outdoor classroom, pond, wildlife area, and mini allotment for the children of Denver School as well as the wider community. This project aims to facilitate hands-on education, enhance well-being, and foster environmental stewardship. Through creating a nature-inspired space and eco-friendly infrastructure we anticipate improved student engagement, heightened environmental awareness, and holistic development.
Match Funding - Details of Match Funding	<p>Norfolk Garden Trust have kindly donated £200 towards the project.</p> <p>Crowd Funder- The local community have raised £485 in donations towards the project.</p> <p>We plan to hold 2 fundraising events in September 2023 in order to increase our match funding for this project. We will be holding a quiz night at the local village hall, and we anticipate that this will raise in excess of £400</p> <p>We also plan to hold an own clothes day for students and anticipate that we will raise £100</p> <p>Although we had hoped to be able to offer more match funding, as a small school fundraising is more difficult but we hope the amount raised will be sufficient.</p>
Summary of Expenditure	1. Quotes for Work/Equipment:

	<p>We have obtained competitive quotes from reputable contractors and suppliers for the construction, installation, and procurement of essential elements for the outdoor learning area. These quotes reflect our commitment to achieving high-quality results while staying within budget. Pentagon Play have provided a total figure of £29,878.80 which is inclusive of installation.</p> <p>2. Breakdown of Costings:</p> <p>A detailed cost breakdown has been prepared, outlining the expenses associated with various aspects of the project and this is inclusive of installation.</p> <p>Wildlife Area £11,995.00</p> <p>5m Garden Gazebo with Entrance Trellis Arbour £12,904.00</p> <p>Quote Total: £24,899.00</p> <p>Inc. VAT: £29,878.80</p>
Community Benefit	<p>The outdoor learning area will serve as a hub, accommodating the church after-school club, toddler group run by the local secondary school students, Macmillan coffee mornings, and a pop-up farm shop. It will offer space for healthy eating and "grow your own" workshops, fostering intergenerational learning and promoting healthy lifestyles. All community members, including students, families, and local residents, will have access to these new facilities at various events throughout the year.</p>
Local Support - Details of Local Support:	<p>The local community's enthusiastic backing for our project is evident through a comprehensive social media survey and official letters of endorsement from the Denver Ward Borough Councillor, Parish Council, Playing Field Committee, GP and local Vicar. Downham Market Academy plans to run a playgroup utilising the facilities. And lastly a local organic farmer will run a pop-up farm shop and healthy eating workshops after school. This diverse and unwavering support confirms the project's potential</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>The plan is to commence the project in October 2023, and the installation will take approximately 3 weeks.</p>

RSPCA - Hunstanton Solar

ID	13
Amount Requested - £	£5,068.00
BC Officer Recommendation - Reason for Recommendation	Approval - Green Infrastructure
Total Score - Max 15 Points - Total Score - Max 15 Points	11
Parish	Hunstanton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £78,689.00: <ul style="list-style-type: none"> • FY21_1/10 TC Community Centre Youth Shelter, £4,000 paid 14/4/22 • FY21_1/11 TC Trim Trail, £4,000 paid 17/3/22 • FY22_1/9 TC Community Centre Barrier, £4,250 paid 11/10/22 • FY22_1/17 TC Outdoor Exercise Equipment, £9,000 paid 31/5/22 • FY22_1/84 TC Town Hall Furniture, £3,800 paid 16/9/22 • FY22_1/104 Sailing Club Accessibility, £10,439 paid 3/5/23 • FY22_2/31 TC Projector, £4,200 paid 17/5/23 • FY23_1/34 TC Town Hall Lift, £23,500 • FY23_1/48 TC Electronic Noticeboard, £7,000 • FY23_1/50 (Allotments Club) Disabled access toilet, £8,500 • CIL Parish payments made £13,152.88 <ul style="list-style-type: none"> • Spent - Trim Trail £1,483.26, Youth Shelter £2,391.67, Barrier £3,874.93, Lift Refurb £5,403.01 • <u>CIL Parish Fund Unspent £0</u> • 23 CIL Planning Applications with 6 exemptions • Local Plan - Hunstanton is a Main Town: <ul style="list-style-type: none"> • Hunstanton Allocation F2.2 East of Cromer Road - 120 dwellings • F2.3 South of Hunstanton Commercial Park - 110 dwellings • F2.4 North of Hunstanton Road - 163 dwellings • FY23_2/64 Sailing Club requested £87,147.60 for Accessibility Project
Project Name/Title	Hunstanton Solar
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £3,132, 62% = 5 points Local Support: Hunstanton TC = 1 point Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	RSPCA Norfolk West
Project description - Brief description of the project:	The object is to reduce our expenditure and one of the big cost increases we have suffered in the last two years is electricity! We installed solar panels at the Rehoming Centre which has off set almost 60% of the increase. Therefore, we would now like to install panels on our shop in Hunstanton where our electricity has increased by almost 300% this year

	and as you can imagine these increases are a drain on our cash reserves. This also helps us in our aim for achieving Net Zero carbon.
Match Funding - Details of Match Funding	We had a great guy called David Eddis who cycled from Lands End to John O'groat and chose us for his charity and he raised £3132, which we have allocated to be used for this purpose.
Summary of Expenditure	Solar panels were installed at our rehoming centre and went live in February and so far have generated over 3,000 kWh. This proves that this investment is very worthwhile, especially as our unit cost at Hunstanton has risen this year from 16.25p per unit to 48.25p!
Community Benefit	<p>Right now we are experiencing a huge increase in our vet bill, which is due mainly to the dreadful condition of the animals we are receiving.</p> <p>In particular this year we have had an increase of 290% in dogs in from the Council Dog Warden; in fact we had 4 recently so bad that immediately had to be put to sleep. Our branch also provides animal welfare support to members of the public in our territory (for those on benefits) to help with vet bills, this year seeing a big increase in applications.</p>
Local Support - Details of Local Support:	I have made contact with the Hunstanton town council and explained full details of our project, they replied by asking me to forward a copy of the letter that we sent. Please see attached
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Our objective will be to start and complete the installation in September if we are able to raise the funds.

North Wootton PC - Village Sign

ID	28
Amount Requested - £	£3,956.00
BC Officer Recommendation - Reason for Recommendation	Refusal - Not infrastructure to support new development, low score due to insufficient match-funding
Total Score - Max 15 Points - Total Score - Max 15 Points	11
Parish	North Wootton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Local Plan - North Wootton is a settlement adjacent to King's Lynn - there are no Allocated sites • 3 CIL Planning Applications with 2 Exemptions • No CIL Parish Payments made • Previous CIL Funding Allocated £40,000 <ul style="list-style-type: none"> • FY21_1/42 Wootton Park - Carpark & LED Street Lighting £20,000 - Completed • FY22_2/07 New Front Porch - Village Hall £20,000 - Completed • FY23_1/53 Village Sign Refurb - £5,000 not allocated by Spending Panel yet
Project Name/Title	Village Sign - Repair
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £100, 3% = 1 point Local Support: PC, Village Hall, WI, Scouts, Local Resident = 5 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	North Wootton Parish Council
Project description - Brief description of the project:	<p>This is to take the village sign down and have it professionally repaired, as 29 years of weather have taken their toll.</p> <p>Presented to the village in 1972 by the North Wootton WI, then renovated and improved in 1994 to commemorate the centenary of the North Wootton Parish Council. It needs some renovation to ensure it continues to be part of the villages history.</p>
Match Funding - Details of Match Funding	<p>Parish Precept funding - We will be purchasing a new post for the sign</p> <p>Local donation - £100 This came from a village resident, who wished to contribute</p> <p>Local voluntary labour - @£10.42/ hour we anticipate 16man hours</p>
Summary of Expenditure	<p>Replacement Village Sign - £3956</p> <p>Local voluntary labour - To put the new post back in the plinth and to then concrete in vertically</p> <p>@£10.42/ hour this will take 16man hours = £166.72</p> <p>We will be purchasing a new post for the sign - £207</p> <p>New engraved brass sign- to replace the plastic one from 1994 - £96.00</p>
Community Benefit	<p>A new refurbished sign would be good for the village - This is the centre of the villages open spaces</p> <p>North Wootton is on the No 1 cycle route and as North Wootton is going to be on the route of the newly</p>

	<p>proposed walk between Kings Lynn & Walsingham it would be good to have a new refurbished sign.</p> <p>It was recently used as a destination for Norfolk Radios Saturday Treasure Hunt.</p> <p>Listed on the Neighbour hood plan as a view of importance within the village.</p>
<p>Local Support - Details of Local Support:</p>	<p>All of the local community have expressed an interest in having the village sign repaired groups include :</p> <p>Village Hall Committee</p> <p>North Wootton WI</p> <p>The Scouts and Brownies</p> <p>See project summary</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>This project will be completed by the end of the year</p>

Harding's Pits - Replacement Sculpture/Shelter

ID	39
Amount Requested - £	£26,500.00
BC Officer Recommendation - Reason for Recommendation	No Recommendation
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	King's Lynn
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Local Plan - King's Lynn is the largest town with 1,700 dwellings allocated • <u>No CIL Paid in Kings Lynn</u> • No previous applications relating to Harding's Pits
Project Name/Title	Replace the whale sculpture and shelter
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £3,500, 13% = 2 points</p> <p>Local Support: Local Residents, Borough Cllrs, County Cllrs = 3 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Harding's Pits Community Association
Project description - Brief description of the project:	In 2006 HPCA obtained a grant from the Heritage Lottery to develop sculptural features reflecting local history. The largest feature was a 5m tall carved whale and shelter which quickly became a local landmark and popular meeting place. 16 years later we had to remove the tail for safety, whilst other wear-and-tear has led HPCA to plan a replacement in metal. This will ensure a more robust feature that can continue to be a local landmark and meeting place and to reflect local heritage.
Match Funding - Details of Match Funding	HPCA propose to provide £3500 toward the project from our existing funds. This will amount to 12% of the capital cost and will avoid us having to secure funding from a different grant source, which, if not successful, could scupper the project. We will be providing in kind contributions - project planning, planning application, project management, contract arrangements, all contractor liaison, community liaison, media management, cost control.
Summary of Expenditure	<p>Planning and preparatory. (Planning application / Remove existing structure) £1000</p> <p>Fabrication of main structure - £20,000</p> <p>Delivery and installation - £1800</p> <p>VAT @20% - £4500</p> <p>10% Contingency - £2700</p>
Community Benefit	The existing sculptures at Harding's Pits have been a big success. The whale and shelter has in particular become a local landmark and popular gathering point, particularly for teenagers. The whale even appears on local maps (see GEAR 10k map) and had become a gateway feature to the town – visible from the NR1 cycle and footpath along the river bank and from the Harding's Way bus lane. The pits are included in Town Guide walks. It has become an important feature for locals and visitors alike.

<p>Local Support - Details of Local Support:</p>	<p>We have been offered support from local Borough and County Councillors. We attach over 120 names of local residents who have offered their support to the scheme and we feel there will be few people who would not support the project. The whale has become a well loved feature in a well used public space that is open to anyone every day of the year. We need more points of interest like this in the town - as identified by the public realm aspect of the Town Investment Plan.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>As soon as confirmation of funding is established we can finalise the preferred artist / fabricator. We have been speaking to three but a fourth local blacksmith has recently expressed interest. We would allow 2 months to finalise appointment and design (at which time we can concurrently start the planning application process and any negotiation with BCKLWN). 3- 4 months for fabrication and 1 week for installation. We think the feature could be installed by early summer 2024.</p>

Burnham Market & Norton Village Hall - Roof Repairs

ID	53
Amount Requested - £	£15,775.20
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	Burnham Market
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £15,500: <ul style="list-style-type: none"> • FY22_1/89 Refurbishment of Pavilion, £15,500 paid 3/7/23 • CIL Parish payments made £47,179.68 <ul style="list-style-type: none"> • Spent - Street Lighting £2,457, Column £2,495, LED project £2,255, Website £478, Play Equipment £1,272, Defib £205.50, Beacon £490 • CIL Unspent: £37527.18 • 31 CIL Planning Applications with 5 exemptions • Local Plan - Burnham Market is a Key Rural Service Centre: <ul style="list-style-type: none"> • G17.1 Land at Foundry Field - 32 dwellings
Project Name/Title	Roof repairs
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0 = 0 points</p> <p>Local Support: PC, Borough Cllr, County Cllr, Community Cinema, Residents = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Burnham Market and Norton Village Hall Trust
Project description - Brief description of the project:	Burnham Market and Norton village hall was constructed in the 1960s. It has a cedar shingle roof. The main part of the roof was replaced some years ago, but the roof over the kitchen area now has some missing shingles and the remaining shingles are in a poor condition. In order to keep the hall watertight and in good condition the section of the roof over the kitchen now needs replacing.
Match Funding - Details of Match Funding	We will seek additional external funding, but if this is not achieved we will meet part of the cost out of reserves.
Summary of Expenditure	We have had two quotes for what is fairly specialist work. The cheaper quote is for £15,774.20 and the more expensive £18,720. We intend to take the lower of the two.
Community Benefit	The village hall is used by a number of community groups and by the Parish Council. It is also available and is used for private and commercial hires. It also houses a community cinema that shows two films in most months.
Local Support - Details of Local Support:	We have support from the Parish Council and from our borough councillor and a county councillor. We also have support from several community groups that use the hall, including from the community cinema.

	The village hall is used by a number of community groups and the Parish Council. It is also used for individual and commercial hirers.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	We anticipate the project starting in the third quarter of 2023 and being completed in the fourth quarter.

Ringstead Village Hall - Redecoration

ID	57
Amount Requested - £	£8,650.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	Ringstead
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £17,998.50: <ul style="list-style-type: none"> • FY21_1/19 Village Hall Reroof, £10,000 paid 8/9/22 • FY22_1/85 Outdoor Play Equipment, £6,498.50 paid 18/11/22 • CIL Parish payments made £0 • 6 CIL Planning Applications with 1 exemptions <ul style="list-style-type: none"> • Local Plan - Ringstead is a Smaller Village and Hamlet and has no specific site allocations
Project Name/Title	Re-decoration Project 2023
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £1,500, 17% = 2 points</p> <p>Local Support: PC, Bowls Club, Carpet Bowls Club, County Cllr = 4 points</p> <p>Timescale: 6-9 months = 4 points</p>
Name of Organisation submitting this request	Ringstead Village Hall (Charity number 284104)
Project description - Brief description of the project:	<p>The village hall is over 100 years old and has been well used to serve village clubs over the last century. It was last redecorated in 2009, and now needs total redecoration internally and externally.</p> <p>Redecoration will include:</p> <p>External redecoration and repairs of all woodwork and paneling</p> <p>“Safety “lines” around dropped curb at rear of hall</p> <p>Internal redecoration to include woodwork, walls & ceilings to entrance hall, toilets, small hall / store, kitchen and main hall.</p> <p>New blackout curtains</p>
Match Funding - Details of Match Funding	<p>Ringstead Parish Council for £500</p> <p>Raised through fundraising by the village hall committee for £1000</p>
Summary of Expenditure	<p>BUDGET</p> <p>Exterior £900</p> <p>Lobby £550</p> <p>Toilets £500</p> <p>Kitchen £830</p> <p>Main Hall £3,000.00</p> <p>Side Hall £2,200.00</p> <p>Curtains £1,250.00</p> <p>TOTAL £9,230.00</p>

	<p>Contingency 10% £923 (we have been told that costs will rise if we do not agree pricing this month, so have allowed contingency in the budget)</p> <p>OVERALL TOTAL £10,153 Less matched funding - amount required £8653</p> <p>We have not got a formal quote for the curtains but have budgeted an amount as these need replacing.</p> <p>We have got competitive quotes for the redecoration works (see attached docs)</p> <p>I have outlined a project plan and budget sheet (see attached docs)</p>
Community Benefit	<p>Ringstead is a small rural village in northwest Norfolk, the redecoration will make the space more inviting and encourage usage from more individuals / groups.</p> <p>Current usage includes:</p> <ul style="list-style-type: none"> • Various Village Groups • Parish Council Meetings / Local consultation events • Teas / lunches during Annual Open Gardens • Annual fundraising race night • Regular quiz nights • Rented by external parties eg Art Exhibitions • Polling station • Add hoc events such as Jubilee & Coronation events, wakes etc
Local Support - Details of Local Support:	<p>Letters from:</p> <p>Ringstead Bowls Club</p> <p>Ringstead Carpet Bowls Club</p> <p>Ringstead Parish Council</p> <p>Andrew Jamieson, Deputy Leader, North Coast Division, Norfolk County Council</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>We would like the external redecoration to commence in Q42023 / Q1 2024</p> <p>We would like the internal redecoration to commence in Q1/Q2 2024</p>

Docking Village Hall - Replacement Doors

ID	15
Amount Requested - £	£8,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	Docking
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £35,150: <ul style="list-style-type: none"> • FY21_1/47 3 Pond Restoration £3,700 <ul style="list-style-type: none"> • Station Rd & Church Ponds Cleared Phase 1 Completed 18/11/2022 • FY21_1/48 Restoration of Grade II listed asset Pound/Cage Restoration £1,450 Completed 15/08/2022 • FY23_1/51 MUGA £30k, stage 1 paid £1,626 17/3/23 • FY23_1/16 Pavilion £70k, awaiting Spending Panel decision • CIL Parish payments made £19,200.16 <ul style="list-style-type: none"> • Spent - Bus Shelter Roof £341.60, SAM2 Machine, posts and brackets £1903, Village Gateways £4164, Kerbing around VG52 £2456, Clearing Open Space £3,940 • CIL Parish Fund Unspent £6,395.55 • 25 CIL Planning Applications with 2 exemptions • Local Plan - Docking is a Key Service Area: <ul style="list-style-type: none"> • Docking Allocation G30.1 Off Pound Lane - 20 dwellings • FY23_2 Applications <ul style="list-style-type: none"> • FY23_2/7 Bowls Club, requested £20,752
Project Name/Title	Replacement Doors
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £797.70 = 1 point Local Support: PC, Cllr Sandell, Local Church, Badminton Club = 4 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Docking Village Hall
Project description - Brief description of the project:	Replacement Entrance door and double doors in Annexe. We want to replace doors with double glazed panels to make the annexe warmer for various groups that use this, rather than the large main hall.
Match Funding - Details of Match Funding	We will fund the balance and also pay for planning fees which will be required due to minor changes to the double doors in a conservation area. We will do this through fundraising ourselves.
Summary of Expenditure	Entrance Door £3,488.41, Double doors £5,309.29 The cost includes the cost of double glazing and all labour costs
Community Benefit	Every week a market is held at the village hall, allowing locals to buy fresh fruit, veg, bread etc. At the same time, a community cafe is run by volunteers, offering somewhere for people to sit, chat, enjoy a cup of tea

	and bacon roll, in the annexe Once a month we also run a community cafe, which is also held in the annexe for people to come to meet people and enjoy a breakfast. With new doors making the annexe warmer, it will be more enjoyable for people to stay a bit longer for company.
Local Support - Details of Local Support:	Parish Council Sam Sandall Borough Councillor Local Group Local Church
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	we hope to start by October 2023, having entrance door replaced, followed by the doors in the annexe in November/December

Wootton Park Recreation Association - Wootton Park Drainage

ID	27
Amount Requested - £	£7,750.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	North Wootton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> Local Plan - North Wootton is a settlement adjacent to King's Lynn - there are no Allocated sites 3 CIL Planning Applications with 2 Exemptions No CIL Parish Payments made Previous CIL Funding Allocated £40,000 <ul style="list-style-type: none"> FY21_1/42 Wootton Park - Carpark & LED Street Lighting £20,000 - Completed FY22_2/07 New Front Porch - Village Hall £20,000 - Completed FY23_1/53 Village Sign Refurb - £5,000 not allocated by Spending Panel yet
Project Name/Title	Wootton Park - Drainage
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0 = 0 points</p> <p>Local Support: PC, Football Club, Cllrs, Residents, Petition = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Wootton Park Recreation Association
Project description - Brief description of the project:	<p>There are on going drainage issues on Wootton Park that need to be addressed.</p> <p>Every winter as the general water table rises, there is a lot of standing water in some areas off the field.</p> <p>Part of the dyke that runs from North to South in the park, requires digging out and lowering the bed by about 400mm.</p> <p>This will then allow the field to drain off into it correctly and speed the transition of the water of site and follow the water course out onto the marshes and eventually into the Babingly river</p>
Match Funding - Details of Match Funding	<p>Wootton Park - relies on money allocated to it from North and South Wootton Parish Councils. At present the funds on both councils are tight.</p> <p>So we are proposing that the match funding will come in the form of voluntary labour, to save generally on the cost of the project. Parts of the project are not in the cost that we are applying for. After the contractors have been in and done the machinery base part of the project, there will a lot of general vegetation clearance and re-siting. We are proposing to do this will a team of volunteers. If the labour was costed at minimum wage rate of £10.42 then we are proposing to put in 75 hours of manual labour = £781.50. If there are any unexpected extra costs this will be taken from the Wootton Park Account Fund.</p>
Summary of Expenditure	<p>£6250 - Main drainage work to be carried out</p> <p>£350 - Initial report and findings</p>

	<p>£475 - To dispose of spoil from the dyke</p> <p>£675 - Infill of top soil to the sunken area in the field</p> <p>See Attached project summary</p>
Community Benefit	<p>The benefit to the community will ensure that all of the field will be usable all year around.</p> <p>This will be of benefit to lots of different user groups</p> <ol style="list-style-type: none"> 1. Ramblers / Dog Walkers 2. Footballers 3. Football Supporters 4. Cyclists 5. Children using the play areas on the park <p>It is interesting to see how many people complain about it during the winter when it is at its worst, but forget that it is an issue during the summer months.</p>
Local Support - Details of Local Support:	<p>I have letters of support from</p> <p>Local Councillors, Wootton Football Club and local residents</p> <p>See attached Project Summary</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>I have provisional booked this project in for mid September if we are successful with this application.</p> <p>We need to get this project done prior to any very wet weather, otherwise we will not be able to have the plant on the field.</p> <p>If there is bad weather before the application is approved then we will have to suffer another winter of surface water!</p>

Gayton PC - Community Shed

ID	49
Amount Requested - £	£2,630.00
BC Officer Recommendation - Reason for Recommendation	Refusal - Not infrastructure to support new development, low score due to insufficient match-funding
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	Gayton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £39,990: <ul style="list-style-type: none"> • FY21_1/60 Study of drainage in Gayton, £3,000 paid 24/4/23 • FY21_1/62 French drain, £1,050 paid 4/1/22 • FY21_1/63 Grimston Road Trod, £2,050 • FY23_1/46 Study of drainage stage 2, £9,000 • FY23_1/47 Playground Car Park Resurfacing, £24,890 • CIL Parish payments made £5,277.24 <ul style="list-style-type: none"> • CIL Parish Fund Unspent £5,277.24 • 15 CIL Planning Applications with 7 exemptions • Local Plan - Gayton, Grimston & Pott Row are a Key Rural Service Centre: <ul style="list-style-type: none"> • Gayton Allocation - G41.1 Land N of Back Street - 23 dwellings • FY23_2/40 PC requested £17,970 for Gayton Thorpe Playground
Project Name/Title	Community Shed for Guides & Rangers Kit
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0 = 0 points</p> <p>Local Support: PC, Guides, Ward Cllr Anota, BC Cllr De Whalley, Resident = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Gayton Parish Council
Project description - Brief description of the project:	New shed on concrete base with key safe to store the camping and activity equipment for Girl Guiding Gayton and North West Norfolk Division - Guides, Rangers, Brownies, Rainbows. Existing shed is rotten and it leaks.
Match Funding - Details of Match Funding	There is no match funding available.
Summary of Expenditure	<p>The base of the current shed has rotted. A proper concrete base will be installed and the shed will then sit on this elevated, damp proof concrete base. The base will preserve the new shed from rotting. Key safe to enable access at all times.</p> <p>Summary: Concrete base £1,500 Shed £1,120.00, Key safe £9.95 = £2,630.00</p> <p>See Reports 1, 2, 3 and 4</p>
Community Benefit	The Guide Leader has been storing the equipment for the Division and local girl guiding units for 30 years in a shed in her garden. The shed is a community asset that needs replacing otherwise there is nowhere to store the kit/equipment. An agreement will be drawn up between Gayton Parish Council and signed stating clearly that the guides shed belongs to the community and is not owned by the guide leader. Gayton has four thriving girl

	guiding units with approximately 75 girls aged 5-16 yrs old
Local Support - Details of Local Support:	The 75 girl members, their parents, 16 volunteer adult leader and the local community have always supported girl guiding in Gayton which has no other activities for young people. Please see supporting emails Reports 5, 6, 7, 8. Report 9 illustrates condition of current shed.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Approximately 2 months from confirmation of the CIL grant. It will take approximately two weeks for the work to be completed.

Congham PC - Walk Map

ID	38
Amount Requested - £	£5,250.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	9
Parish	Congham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £0 under Congham: <ul style="list-style-type: none"> • FY22_1/15 Grimston CC Pavilion Refurb, £9,016 paid 10/6/22 • FY22_2/47 Grimston CC Second Loo £7,946 paid 28/2/23 • FY23_1/3 Grimston CC AstroPitch £9,022 paid 28/5/23 • CIL Parish payments made £2,322.27 <ul style="list-style-type: none"> • Spent - Trace Ownership £24 • <u>CIL Parish Fund Unspent £2,298.27</u> • 1 CIL Planning Applications with 0 exemptions <ul style="list-style-type: none"> • Local Plan - Congham is a Smaller Village and Hamlet and has no specific site allocations
Project Name/Title	Congham Walk Map
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0 = 0 points</p> <p>Local Support: PC, Ward Cllr Anota, BC Cllr De Whalley, Ramblers = 4 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Congham Parish Council
Project description - Brief description of the project:	<p>The Walk Map at Congham is rotten and in disrepair. Please see photo. The map is used frequently by walkers and ramblers to locate walking points and to plan routes. Congham Parish Council would be very grateful if funding could be provided to replace the existing map.</p> <p>Congham is home to beautiful scenic trails and wildlife that provide an opportunity for both residents and visitors to connect with nature and the great outdoors.</p>
Match Funding - Details of Match Funding	<p>At our meeting on the 19th July, County Councillor Dark stated that there may be infrastructure match funding at 45%.</p> <p>Fundraising is still ongoing.</p>
Summary of Expenditure	<p>We have obtained quotes from various suppliers and have chosen the most applicable. The quote we have obtained from Ugly Studios is £5,000. This price includes replacement of the graphics and the frame.</p> <p>We have been in contact with a local handyman and he has quoted £250 to install and cement the walk map into the ground.</p>
Community Benefit	<p>Congham is a small parish which is blessed with scenic trails that provide an opportunity for both residents and visitors to connect with the great outdoors.</p>

	<p>Creating a well-designed walk map will have numerous positive impacts on our community, including boosting health and well being. Walking is a simple but effective way to improve physical and mental well being. Providing walkers with identified path ways will encourage regular exercise and contribute to a healthier population.</p>
<p>Local Support - Details of Local Support:</p>	<p>Support from Borough Councillors, Michael De Whalley and Bal Anota. Please see letters of support forwarded separately by e-mail.</p> <p>Support from Vanessa Slawson, Regional Engagement Officer at The Ramblers. E-mail will be forwarded separately.</p> <p>Photos of the current map. Attached to this application.</p> <p>Minutes of our meeting held on the 19th July 2023. Forwarded separately.</p> <p>If there is any further information necessary, I would be happy to send this on.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>The project will commence upon confirmation of funding and be completed within 6 months.</p>

Docking Village Hall - Bowls Club Improvements

ID	7
Amount Requested - £	£20,752.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	8
Parish	Docking
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £35,150: <ul style="list-style-type: none"> • FY21_1/47 3 Pond Restoration £3,700 <ul style="list-style-type: none"> • Station Rd & Church Ponds Cleared Phase 1 Completed 18/11/2022 • FY21_1/48 Restoration of Grade II listed asset Pound/Cage Restoration £1,450 Completed 15/08/2022 • FY23_1/51 MUGA £30k, stage 1 paid £1,626 17/3/23 • FY23_1/16 Pavilion £70k, awaiting Spending Panel decision • CIL Parish payments made £19,200.16 <ul style="list-style-type: none"> • Spent - Bus Shelter Roof £341.60, SAM2 Machine, posts and brackets £1903, Village Gateways £4164, Kerbing around VG52 £2456, Clearing Open Space £3,940 • CIL Parish Fund Unspent £6,395.55 • 25 CIL Planning Applications with 2 exemptions • Local Plan - Docking is a Key Service Area: <ul style="list-style-type: none"> • Docking Allocation G30.1 Off Pound Lane - 20 dwellings • FY23_2/15 Village Hall requested £8,000
Project Name/Title	Docking Bowls Clubs improvements
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0 = 0 points</p> <p>Local Support: Docking PC, Borough Cllr Sandell, residents, Memorial Hall chair = 4 points</p> <p>Timescale: 6-9 months = 4 points</p>
Name of Organisation submitting this request	Docking Village Hall
Project description - Brief description of the project:	To replace wooden windows and doors to UPVC to save on labour costs for ongoing maintenance of wooden windows. Retaining wall between bowls green and neighbouring property to prevent root damage to bowls green from the large trees on neighbouring property
Match Funding - Details of Match Funding	None, our fundraising helps to pay for the huge costs of the upkeep of the green including costs of fertilisers which have increased significantly in the past year
Summary of Expenditure	<p>Replacement windows and doors £8,000</p> <p>Retaining Wall £12,752.59</p>
Community Benefit	The bowls Club hosts players, not only from Docking but also the surrounding area, and to offer a warm and safe environment would benefit everyone who comes to play bowls and the spectators who come to watch the games. Without the supporting wall there could be damage to the bowls green which would be detrimental

	to the players. We have several players who have disabilities and bowls is one sport they can play and enjoy.
Local Support - Details of Local Support:	Docking Parish Council Sam Sandall, Local Ward Councillor
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	We would hope to start the building of the retaining wall in October of this year, once the out door season of bowls has finished. The windows and doors are more likely to be in the new year, because we are aware we need to apply for planning permission first and this takes a number of months, so likelihood would be March/April time next year.

Nelson Academy Downham Market - Sensory Trail

ID	46
Amount Requested - £	£19,195.92
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	7
Parish	Downham Market
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £130,642.25: <ul style="list-style-type: none"> • FY21_1/26 Market Starter Kits £5000, paid £4764.86 (-VAT) 5/8/22 • FY21_1/59 Info Signs £6,500 Completed 25/5/23, paid £3,150.50 (underspend of £3,349.50) • FY22_1/56 Swan Youth Project, £50k, paid £3,723 18/7/23 • FY22_1/82 BCKLWN Howdale, £50k, paid 10/11/22 • FY22_2/69 Nelson Academy Outdoor Classroom, £19,142.25, paid £18,589.20 (stage 1) 2/5/23 • FY23_1/20 Town Hall Kitchen, £20k • CIL Parish payments made £29,296.73 - unspent but ringfenced for Town Centre regeneration project • 47 CIL Planning Applications with 9 exemptions • Local Plan - Downham Market is a Main Town: <ul style="list-style-type: none"> • Downham Market Allocation F1.3 E of Lynn Road - 250 dwellings • Downham Market Allocation F1.4 N of southern bypass - 140 dwellings • FY23_2/9 £8,000 requested by TC, Open Air Adult Gym
Project Name/Title	Learning is Natural- Discovery and Sensory Trail
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £1,068.85, 6% = 1 point Local Support: Headteacher = 1 point Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Nelson Academy Downham Market
Project description - Brief description of the project:	A sensory/discovery trail that would provide both sensory and curriculum enhanced activities; encouraging both mental and physical well-being for all of our children (SEN and mainstream). We also hope by encouraging positive activities outdoors children will gain confidence and an appreciation for nature. It will have 15 locations each with a sensory and curriculum link, a physical challenge, and will be interesting and fun. See the attached document for a breakdown of each location.
Match Funding - Details of Match Funding	We have several areas in which match funding is or will be added to our project. We have money for plants from our Tesco Grant- which will be used towards the Berries and herbs. We have been award RHS Level 3 School Gardening award which provides us with a garden voucher for plants. We carried out a clothing drive and raised 155 pounds, We also won an Eco award granting

	<p>us 200 pounds. We also have raised some money towards the memorial bench in our will dome and our FON will contribute funds as well. We have around 1068.85 pounds at the moment, but hope to raise more if need be. We are also asking for donations from parents for some materials.</p>
<p>Summary of Expenditure</p>	<p>Each Station has a breakdown of cost. For a more detailed look please see attached document - Discovery Sensory Trail Breakdown</p> <ol style="list-style-type: none"> 1. Weather Station - 3,072.26 2. Berry Bank- (funded elsewhere) 3. Map Wall - 656.38 4. Memorial Willow Dome- 1030 (380 funded elsewhere) total : 650 5. The Pit- 1437.94 6, Hedgerow (partially donated) 240 7, Musical Sculpture: 2446 8. Fire Pit 500 9. Pond Life (funded elsewhere) 10. Texture Tiles -5868.00 11. Ant Farm -484 12. Herb Bed- (125) partially funded elsewhere leaving balance of 436 13. Meadow Life -1830 14. You rock -1149.34 15. Guest and number signs -426
<p>Community Benefit</p>	<p>This will help create more well-rounded and happier children. We hope it will provide community bonding through cultural sharing (map), it will help provide important data to national organisations, and it will provide local weather information for Downham Market. The children will have more respect for their environment and hopefully share this with their families.</p>
<p>Local Support - Details of Local Support:</p>	<p>The idea was suggested by one of our academy council members. She provided this link to a supportive document: https://libres.uncg.edu/ir/uncg/f/N_Rodriguez_Benefits_2018.pdf. It stresses the importance of outdoor and sensory opportunities in play.</p> <p>Our head teacher is keen to build upon the eco-work the school had done by promoting more outdoor learning opportunities that will not only improve the well-being of the children but increase their appreciation of the outdoors and the environment</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>We upon the new school year would like to begin the project right away. Some of the work will be done by our students and will take a bit longer. The stations such as texture tiles have a lead time of 12 weeks. We hope that it can be complete within 6 months and then can be shared with the public through our Earth Day celebration and a grand opening celebration.</p>

Gayton PC - Gayton Thorpe Playground

ID	40
Amount Requested - £	£17,970.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	7
Parish	Gayton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £39,990: <ul style="list-style-type: none"> • FY21_1/60 Study of drainage in Gayton, £3,000 paid 24/4/23 • FY21_1/62 French drain, £1,050 paid 4/1/22 • FY21_1/63 Grimston Road Trod, £2,050 • FY23_1/46 Study of drainage stage 2, £9,000 • FY23_1/47 Playground Car Park Resurfacing, £24,890 • CIL Parish payments made £5,277.24 <ul style="list-style-type: none"> • <u>CIL Parish Fund Unspent £5,277.24</u> • 15 CIL Planning Applications with 7 exemptions • Local Plan - Gayton, Grimston & Pott Row are a Key Rural Service Centre: <ul style="list-style-type: none"> • Gayton Allocation - G41.1 Land N of Back Street - 23 dwellings • FY23_2/49 PC requested £2,630 for Community Shed for Guides/Rangers
Project Name/Title	Gayton Thorpe Playground
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0 = 0 points</p> <p>Local Support: PC, Borough Cllr, Ward Cllr, West Acre Estate = 4 points</p> <p>Timescale: 9-12 months = 3 points</p>
Name of Organisation submitting this request	Gayton Parish Council
Project description - Brief description of the project:	<p>To Install a new accessible roundabout, and a new disabled picnic bench. Users of the playground have requested a new roundabout and disabled picnic bench. There is plenty of space within the playground to put a new roundabout.</p> <p>The playground inspection has highlight that there is detrition within the wood of the rope bridge so it has been decided that it would be best to replace it with a new bridge.</p>
Match Funding - Details of Match Funding	The will be no match funding for this project
Summary of Expenditure	The quote is to remove the old bridge and replace with the new one, install a roundabout with safety surface and install a disabled picnic bench.
Community Benefit	This will benefit all the users of he playground and make it more accessible for wheelchair users and pushchairs.
Local Support - Details of Local Support:	<p>Three quote were received for the new equipment for the playground. It was agreed at the July Parish Council meeting to use this company.</p> <p>Letters of support have been received from Borough Councillors, Parish Councillors and West Acre Estate who owns the land the playground is situated on.</p>

Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:

The project will be completed as soon as possible but definitely within a year.

West Winch PC - Tennis Court Path

ID	36
Amount Requested - £	£4,440.00
BC Officer Recommendation - Reason for Recommendation	Approval - Highways
Total Score - Max 15 Points - Total Score - Max 15 Points	7
Parish	West Winch
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £71,260: <ul style="list-style-type: none"> • FY21_1/36 West Winch Football Changing Rooms, £10,000 - to be reviewed by Spending Panel as not commenced • FY21_1/55 Skatepark, £50,000 - paid 3/11/22 • FY22_2/45 Tennis Court Fencing, £11,260 paid 13/12/22 • CIL Parish payments made £12,474.46 <ul style="list-style-type: none"> • Spent - CCTV Security £2,369.38 • <u>CIL Parish Fund Unspent £10,105.08</u> • 8 CIL Planning Applications with 3 exemptions • Local Plan - West Winch is a settlement adjacent to King's Lynn: <ul style="list-style-type: none"> • West Winch Growth Area Allocation E2.1 - 1,600 dwellings • FY23_2/37 Car Park Resurfacing, requested £73,298
Project Name/Title	Tennis court path
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0, 0% = 0 points</p> <p>Local Support: PC, Residents, William Burt Centre, NCC Cllr Kemp = 4 points</p> <p>Timescale: 9-12 months = 3 points</p>
Name of Organisation submitting this request	West Winch Parish Council
Project description - Brief description of the project:	<p>Establishing a hard-wearing, accessible path alongside the village playing field to improve access to the tennis courts and the pump track from the car park.</p> <p>Previous CIL grants have enabled us to build the pump track and improve the tennis courts. Both have proved so popular, the area around including the path becomes very muddy and slippery. We would like to improve safety and accessibility.</p> <p>We also need to improve wheelchair access to the tennis courts with a ramp.</p>
Match Funding - Details of Match Funding	There will be no match funding for this project
Summary of Expenditure	<p>Three quotes were received for the work. The quotes were discussed at June's Parish Council meeting.</p> <p>The quote includes digging out and putting down hardcore and slabs from the car park to the tennis court including a ramp over the gate of the tennis court and to lay 30 meters of grass matting along the edge of the skate pump track. Both parts of the job will be completed at the same time. Last year we received a CIL grant to</p>

	replace the fencing on the tennis court and we feel a path to the tennis court would improve the area further.
Community Benefit	By providing this path it will mean there is less mud. Improvement in safety and accessibility to the area. It will also make the area look tidier. This project will benefit the all the users of the tennis court, play area and pump track.
Local Support - Details of Local Support:	We have received letter of support from three Parish Councillors and four residents. We have also received verbal support from County Councillor Kemp and she will hopefully be sending a letter of support.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	This project will be completed as soon as possible but will definitely be completed within a year

Old Hunstanton Village Hall - Roof Repairs

ID	62
Amount Requested - £	£28,776.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	6
Parish	Old Hunstanton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £55,758 <ul style="list-style-type: none"> • FY21_1/68 Better Parking Scheme £4,000 • FY22_2/68 Rear Building & Patio £39,000 paid 24/3/23 - underspend of £538 • FY23_1/42 Outdoor Furniture £12,758 paid 31/7/23, underspend of £258 • CIL Parish payments recvd & unspent: £12,973.35 <ul style="list-style-type: none"> • Spent - Covid signs £444.06, Playground Maintenance £1,343.69, SAM2 £2,482.80, Playground Maintenance £394.80, Defib pads £114 • <u>CIL Parish Payments Unspent: £8,193.99</u> • 11 CIL Planning Applications with 2 exemptions • Local Plan - Old Hunstanton is a Rural Village: <ul style="list-style-type: none"> • There are no site allocations in Old Hunstanton
Project Name/Title	ROOF REPAIRS
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £0 = 0 points Local Support: Volunteers = 1 point Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Old Hunstanton Village Hall
Project description - Brief description of the project:	TO MAKE REPAIRS TO THE ROOF, REPLACING SLATES WHERE NECESSARY, REPAIRING THE VALLEYS ON THE FRONT OF THE BUILDING, SAND AND PAINT ALL FASCIAS, REPAIRS AND REPOINTING OF REAR SIDE ELEVATION.
Summary of Expenditure	WE HAVE BEEN QUOTED £23980 PLUS VAT FOR THE NECESSARY WORKS
Community Benefit	IT WILL ENSURE THE PREMISES ARE LEAK FREE AND WILL BE ABLE TO CONTINUE AS A SOCIAL HUB FOR THE PEOPLE OF OLD HUNSTANTON AND SURROUNDING AREA.
Local Support - Details of Local Support:	We are well supported by the community at events held on the premises. In the past weeks we held the Open Garden and Flower Festival events. Both events were supported by stall holders and our local church. We have the support of an army of volunteers who give up their time to make sure the events run smoothly. Our volunteers bake and cook making sure everything served on the day is home made. A local school donates their mini bus to ferry people between the church and village hall.

Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:

Work would start as soon as possible as winter is approaching and would be completed within 2-4 weeks.